PUBLIC UTILITY COMMISSION OF TEXAS RATE REGULATION DIVISION ELECTRIC UTILITY BILL COMPARISON

February 2013

TEXAS	COMMEDO	NAI	INDUCTOIAL					
	COMMERCIAL		INDUSTRIAL TO COLUMN A 17 COLU					
UTILITIES	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Sharyland (Cap Rock Energy)	\$673.35	\$1,153.26	\$6,519.21	\$11,813.42	\$10,856.69	\$19,680.37	\$53,927.16	\$97,741.32
El Paso Electric	\$738.25	\$1,083.13	\$7,293.64	\$11,046.77	\$12,144.24	\$18,399.45	\$69,330.25	\$91,518.35
Entergy Texas	\$489.75	\$762.84	\$4,699.84	\$7,102.24	\$7,806.46	\$11,663.73	\$42,140.64	\$77,544.04
Southwestern Public Service	\$621.88	\$856.06	\$5,365.91	\$7,985.22	\$8,850.12	\$13,215.63	\$43,541.64	\$65,218.68
Southwestern Electric Power	\$482.87	\$761.67	\$4,717.29	\$7,784.57	\$7,862.15	\$12,974.30	\$39,134.46	\$64,518.93
Average	\$601.22	\$923.39	\$5,719.18	\$9,146.44	\$9,503.93	\$15,186.70	\$49,614.83	\$79,308.26
COOPERATIVES								
Magic Valley EC	\$658.48	\$1,289.45	\$8,042.38	\$12,114.70	\$13,347.30	\$20,134.50	\$64,472.40	\$96,883.20
Upshur Rural EC	\$720.41	\$1,328.31	\$7,126.56	\$11,903.12	\$11,810.94	\$19,771.87	\$58,380.16	\$97,910.32
Victoria EC	\$721.82	\$1,425.14	\$8,263.69	\$13,464.37	\$13,772.81	\$22,440.62	\$66,508.45	\$108,257.65
Average	\$700.24	\$1,347.63	\$7,810.88	\$12,494.06	\$12,977.02	\$20,782.33	\$63,120.34	\$101,017.06
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$894.08	\$1,356.45	\$8,180.68	\$11,977.36	\$13,467.80	\$19,795.60	\$66,120.80	\$97,541.60
CPS Energy (San Antonio)	\$784.58	\$1,293.10	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	\$605.79	\$1,191.57	\$7,102.21	\$13,169.41	\$11,986.51	\$21,823.02	\$56,793.36	\$105,636.72
Average	\$761.48	\$1,280.37	\$7,641.45	\$12,573.39	\$12,727.16	\$20,809.31	\$61,457.08	\$101,589.16
Texas Average (Surveyed)	\$671.93	\$1,136.45	\$6,731.14	\$10,836.12	\$11,190.50	\$17,989.91	\$56,034.93	\$90,277.08
OTHER ILC LITHERS								
OTHER U.S. UTILITIES	\$916.65	¢1 602 50	\$7,951.18	¢12 002 E7	¢12.720.96	\$22.0E0.40	¢60 002 49	¢407.262.20
Entergy Louisiana	*	\$1,602.59 \$4,346.38		\$13,983.57 \$43,934,40	\$12,720.86	\$22,950.49	\$60,093.18	\$107,363.39
NSPC (Minnesota)	\$849.74	\$1,316.38	\$8,127.94	\$12,921.10	\$13,526.54	\$21,515.15	\$67,198.26	\$106,952.17
PSCo (Colorado)	\$977.68	\$1,275.26	\$9,123.24	\$13,157.49	\$14,966.89	\$21,690.64	\$73,171.52	\$106,558.44
Other U.S. Utilities Average	\$914.69	\$1,398.08	\$8,400.79	\$13,354.05	\$13,738.10	\$22,052.09	\$66,820.99	\$106,958.00