PUBLIC UTILITY COMMISSION OF TEXAS RATE REGULATION DIVISION ELECTRIC UTILITY BILL COMPARISON

March 2013

TEVAO	COMMERCIAL		INDUCTRIAL					
TEXAS			INDUSTRIAL					
UTILITIES	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Sharyland (Cap Rock Energy)	\$658.35	\$1,123.26	\$6,345.21	\$11,465.42	\$10,566.69	\$19,100.37	\$52,487.16	\$94,861.32
El Paso Electric	\$738.25	\$1,083.13	\$7,293.64	\$11,046.77	\$12,144.24	\$18,399.45	\$69,330.25	\$91,518.35
Entergy Texas	\$496.97	\$777.27	\$4,781.36	\$7,265.28	\$7,942.33	\$11,935.46	\$42,815.28	\$78,893.32
Southwestern Public Service	\$621.88	\$856.06	\$5,365.91	\$7,985.22	\$8,850.12	\$13,215.63	\$43,541.64	\$65,218.68
Southwestern Electric Power	\$482.87	\$761.67	\$4,717.29	\$7,784.57	\$7,862.15	\$12,974.30	\$39,134.46	\$64,518.93
Average	\$599.66	\$920.28	\$5,700.68	\$9,109.45	\$9,473.11	\$15,125.04	\$49,461.76	\$79,002.12
COOPERATIVES								
Magic Valley EC	\$658.48	\$1,289.45	\$8,042.38	\$12,114.70	\$13,347.30	\$20,134.50	\$64,472.40	\$96,883.20
Upshur Rural EC	\$724.61	\$1,336.71	\$7,175.28	\$12,000.56	\$11,892.14	\$19,934.27	\$58,783.36	\$98,716.72
Victoria EC	\$721.82	\$1,425.14	\$8,263.69	\$13,464.37	\$13,772.81	\$22,440.62	\$66,508.45	\$108,257.65
Average	\$701.64	\$1,350.43	\$7,827.12	\$12,526.54	\$13,004.08	\$20,836.46	\$63,254.74	\$101,285.86
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$894.08	\$1,356.45	\$8,180.68	\$11,977.36	\$13,467.80	\$19,795.60	\$66,120.80	\$97,541.60
CPS Energy (San Antonio)	\$760.73	\$1,245.40	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	\$617.33	\$1,214.66	\$7,236.12	\$13,437.24	\$12,209.70	\$22,269.40	\$57,901.61	\$107,853.22
Average	\$757.38	\$1,272.17	\$7,708.40	\$12,707.30	\$12,838.75	\$21,032.50	\$62,011.21	\$102,697.41
Texas Average (Surveyed)	\$670.49	\$1,133.56	\$6,740.16	\$10,854.15	\$11,205.53	\$18,019.96	\$56,109.54	\$90,426.30
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OTHER U.S. UTILITIES	CO40 40	¢4.050.40	CO 040 45	Φ4.4.E7.4.40	£42.040.00	COO OO 4 75	# 00.050.00	6444 077 70
Entergy Louisiana	\$942.10	\$1,653.49	\$8,246.45	\$14,574.13	\$13,212.98	\$23,934.75	\$62,350.38	\$111,877.79
NSPC (Minnesota)	\$833.84	\$1,284.58	\$7,943.50	\$12,552.22	\$13,219.14	\$20,900.35	\$65,671.86	\$103,899.37
PSCo (Colorado)	\$977.68	\$1,275.26	\$9,123.24	\$13,157.49	\$14,966.89	\$21,690.64	\$73,171.52	\$106,558.44
Other U.S. Utilities Average	\$917.87	\$1,404.44	\$8,437.73	\$13,427.95	\$13,799.67	\$22,175.25	\$67,064.59	\$107,445.20