PUBLIC UTILITY COMMISSION OF TEXAS RATE REGULATION DIVISION ELECTRIC UTILITY BILL COMPARISON

October 2014

| | - COMMEDIAN | | INDUSTRIAL | | | | | |
|--------------------------------|-------------|------------|--------------------------|-------------|-------------|-------------|----------------------------------|---------------|
| TEXAS | COMMERCIAL | | INDUSTRIAL | | | | | |
| UTILITIES | 7,500 kWh | 15,000 kWh | 87,000 kWh | 174,000 kWh | 145,000 kWh | 290,000 kWh | 720,000 kWh | 1,440,000 kWh |
| Load Factors | 29.80% | 59.50% | 40.30% | 80.60% | 40.30% | 80.60% | 40.00% | 80.00% |
| Demand | 35 kW | 35 kW | 300 kW | 300 kW | 500 kW | 500 kW | 2,500 kW | 2,500 kW |
| INVESTOR OWNED | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) |
| Sharyland (Cap Rock Energy) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| El Paso Electric | \$1,146.27 | \$1,687.89 | \$11,444.08 | \$17,226.06 | \$19,061.69 | \$28,698.31 | \$72,004.14 | \$97,011.67 |
| Entergy Texas | \$668.35 | \$1,071.44 | \$6,396.19 | \$9,780.31 | \$10,637.02 | \$16,167.56 | \$54,154.97 | \$83,722.61 |
| Southwestern Public Service | \$769.47 | \$1,058.25 | \$6,451.62 | \$9,716.21 | \$10,644.01 | \$16,084.99 | \$52,380.31 | \$79,397.59 |
| Southwestern Electric Power | \$658.88 | \$1,004.74 | \$6,325.52 | \$10,110.81 | \$10,542.55 | \$16,851.35 | \$52,495.21 | \$83,821.64 |
| Average | \$810.74 | \$1,205.58 | \$7,654.35 | \$11,708.35 | \$12,721.32 | \$19,450.55 | \$57,758.66 | \$85,988.38 |
| COOPERATIVES | | | | | | | | |
| Magic Valley EC | \$530.98 | \$1,034.45 | \$6,563.38 | \$9,156.70 | \$10,882.30 | \$15,204.50 | \$52,232.40 | \$72,403.20 |
| Upshur Rural EC | \$821.73 | \$1,530.96 | \$8,301.93 | \$14,253.86 | \$13,769.89 | \$23,689.77 | \$68,107.36 | \$117,364.72 |
| Victoria EC | \$759.32 | \$1,500.14 | \$8,698.69 | \$14,334.37 | \$14,497.81 | \$23,890.62 | \$70,108.45 | \$115,457.65 |
| Average | \$704.01 | \$1,355.18 | \$7,854.67 | \$12,581.64 | \$13,050.00 | \$20,928.30 | \$63,482.74 | \$101,741.86 |
| TEXAS MUNICIPALITIES | | | | | | | | |
| Austin Energy (City of Austin) | \$943.81 | \$1,452.75 | \$9,065.20 | \$13,293.40 | \$14,942.00 | \$21,989.00 | \$73,467.00 | \$108,459.00 |
| CPS Energy (San Antonio) | \$768.66 | \$1,248.17 | N/A | N/A | N/A | N/A | N/A | N/A |
| City of San Marcos | \$758.00 | \$1,505.07 | \$8,875.97 | \$16,619.84 | \$14,951.75 | \$27,553.70 | \$71,265.20 | \$133,840.40 |
| Average | \$823.49 | \$1,402.00 | \$8,970.59 | \$14,956.62 | \$14,946.88 | \$24,771.35 | \$72,366.10 | \$121,149.70 |
| Texas Average (Surveyed) | \$782.55 | \$1,309.39 | \$8,013.62 | \$12,721.28 | \$13,325.45 | \$21,125.53 | \$62,912.78 | \$99,053.16 |
| OTHER U.S. UTILITIES | | | | | | | | |
| Entergy Louisiana | \$886.24 | \$1,534.24 | \$7,805.03 | \$13,044.00 | \$12,575.03 | \$21,372.86 | \$59,912.18 | \$99,243.91 |
| NSPC (Minnesota) | \$830.02 | \$1,270.68 | \$7,803.03 \$7.888.41 | \$13,044.00 | \$13,127.30 | \$20,602.96 | \$65,218.61 | \$102,427.41 |
| PSCo (Colorado) | \$1,004.34 | \$1,309.32 | \$9,463.12 | \$13,709.06 | \$15,529.06 | \$22,605.62 | \$75,944.48 | \$111,083.26 |
| T GOO (COIOI aud) | φ1,004.34 | φ1,309.32 | φ 3,403.12 | φ13,709.00 | ψ10,029.00 | ΨΖΖ,003.0Ζ | ψ <i>1</i> 0, 344 .40 | ψ111,003.20 |
| Other U.S. Utilities Average | \$906.87 | \$1,371.41 | \$8,385.52 | \$13,042.29 | \$13,743.80 | \$21,527.15 | \$67,025.09 | \$104,251.53 |