PUBLIC UTILITY COMMISSION OF TEXAS RATE REGULATION DIVISION ELECTRIC UTILITY BILL COMPARISON

September 2014

	T		INDUSTRIAL					
TEXAS	COMMERCIAL		INDUSTRIAL					
UTILITIES	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Sharyland (Cap Rock Energy)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
El Paso Electric	\$1,146.27	\$1,687.89	\$11,444.08	\$17,226.06	\$19,061.69	\$28,698.31	\$98,745.60	\$129,101.42
Entergy Texas	\$675.16	\$1,085.06	\$6,475.19	\$9,826.07	\$10,768.68	\$16,243.83	\$54,344.33	\$83,670.82
Southwestern Public Service	\$840.12	\$1,142.17	\$7,438.32	\$10,846.98	\$12,290.76	\$17,971.86	\$60,619.26	\$88,828.86
Southwestern Electric Power	\$685.10	\$1,057.18	\$6,620.11	\$10,699.97	\$11,033.52	\$17,833.29	\$54,933.13	\$88,697.48
Average	\$836.66	\$1,243.08	\$7,994.43	\$12,149.77	\$13,288.66	\$20,186.82	\$67,160.58	\$97,574.65
COOPERATIVES								
Magic Valley EC	\$635.98	\$1,244.45	\$7,781.38	\$11,592.70	\$12,912.30	\$19,264.50	\$62,312.40	\$92,563.20
Upshur Rural EC	\$834.41	\$1,556.31	\$8,448.96	\$14,547.92	\$14,014.94	\$24,179.87	\$69,324.16	\$119,798.32
Victoria EC	\$721.82	\$1,425.14	\$8,263.69	\$13,464.37	\$13,772.81	\$22,440.62	\$66,508.45	\$108,257.65
Average	\$730.74	\$1,408.63	\$8,164.68	\$13,201.66	\$13,566.68	\$21,961.66	\$66,048.34	\$106,873.06
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$1,016.31	\$1,562.75	\$9,800.20	\$14,463.40	\$16,167.00	\$23,939.00	\$79,567.00	\$118,159.00
CPS Energy (San Antonio)	\$806.58	\$1,329.89	N/A	N/A	N/A	N/A	N/A	N/A
City of San Marcos	\$720.34	\$1,429.76	\$8,439.14	\$15,746.19	\$14,223.71	\$26,097.61	\$67,650.08	\$126,610.16
Average	\$847.74	\$1,440.80	\$9,119.67	\$15,104.80	\$15,195.36	\$25,018.31	\$73,608.54	\$122,384.58
Texas Average (Surveyed)	\$808.21	\$1,352.06	\$8,301.23	\$13,157.07	\$13,805.05	\$21,852.10	\$68,222.71	\$106,187.43
OTHER IS CHILITIES								
OTHER U.S. UTILITIES	\$006.00	¢4 642 90	#0.264.02	¢12.056.10	¢42 220 05	¢22.002.25	¢62,620,40	¢406 633 03
Entergy Louisiana	\$926.29	\$1,613.80 \$1,406.36	\$8,264.02	\$13,956.18	\$13,339.05	\$22,892.35	\$63,630.16	\$106,633.23
NSPC (Minnesota)	\$970.30	\$1,406.36	\$9,076.88	\$13,509.21	\$15,108.07	\$22,495.28	\$75,125.53	\$111,895.13
PSCo (Colorado)	\$1,156.58	\$1,490.10	\$10,429.59	\$14,563.72	\$17,139.85	\$24,030.06	\$84,004.84	\$118,218.28
Other U.S. Utilities Average	\$1,017.72	\$1,503.42	\$9,256.83	\$14,009.70	\$15,195.66	\$23,139.23	\$74,253.51	\$112,248.88