

**PUBLIC UTILITY COMMISSION OF TEXAS  
RATE REGULATION DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**July 2018**

| TEXAS UTILITIES                     | COMMERCIAL |            | INDUSTRIAL  |             |             |             |             |               |
|-------------------------------------|------------|------------|-------------|-------------|-------------|-------------|-------------|---------------|
|                                     | 7,500 kWh  | 15,000 kWh | 87,000 kWh  | 174,000 kWh | 145,000 kWh | 290,000 kWh | 720,000 kWh | 1,440,000 kWh |
| <b>Load Factors</b>                 | 29.80%     | 59.50%     | 40.30%      | 80.60%      | 40.30%      | 80.60%      | 40.00%      | 80.00%        |
| <b>Demand</b>                       | 35 kW      | 35 kW      | 300 kW      | 300 kW      | 500 kW      | 500 kW      | 2,500 kW    | 2,500 kW      |
| <b>INVESTOR OWNED</b>               | (\$)       | (\$)       | (\$)        | (\$)        | (\$)        | (\$)        | (\$)        | (\$)          |
| El Paso Electric                    | \$1,089.86 | \$1,557.03 | \$10,663.28 | \$15,575.41 | \$17,753.89 | \$25,940.78 | \$89,606.30 | \$109,202.85  |
| Entergy Texas                       | \$734.49   | \$1,165.50 | \$6,970.04  | \$10,502.75 | \$11,589.45 | \$17,351.93 | \$58,383.28 | \$75,679.67   |
| Southwestern Public Service         | \$826.80   | \$1,096.99 | \$6,810.12  | \$9,706.39  | \$11,311.08 | \$16,138.19 | \$56,154.19 | \$80,123.29   |
| Southwestern Electric Power         | \$781.86   | \$1,187.06 | \$7,630.21  | \$12,110.89 | \$12,717.03 | \$20,184.83 | \$63,327.58 | \$100,409.15  |
| <b>Average</b>                      | \$858.25   | \$1,251.65 | \$8,018.41  | \$11,973.86 | \$13,342.86 | \$19,903.93 | \$66,867.84 | \$91,353.74   |
| <b>COOPERATIVES</b>                 |            |            |             |             |             |             |             |               |
| Magic Valley EC                     | \$620.98   | \$1,214.45 | \$7,607.38  | \$11,244.70 | \$12,622.30 | \$18,684.50 | \$60,872.40 | \$89,683.20   |
| Upshur Rural EC                     | \$828.33   | \$1,500.67 | \$8,432.72  | \$13,438.44 | \$13,987.87 | \$22,330.73 | \$69,251.64 | \$110,678.28  |
| Victoria EC                         | \$700.04   | \$1,377.08 | \$8,284.54  | \$13,416.59 | \$13,757.91 | \$22,311.31 | \$66,172.90 | \$107,371.30  |
| <b>Average</b>                      | \$716.45   | \$1,364.07 | \$8,108.21  | \$12,699.91 | \$13,456.03 | \$21,108.85 | \$65,432.31 | \$102,577.59  |
| <b>TEXAS MUNICIPALITIES</b>         |            |            |             |             |             |             |             |               |
| Austin Energy (City of Austin)      | \$905.82   | \$1,346.95 | \$7,831.19  | \$10,821.38 | \$12,868.65 | \$17,852.30 | \$63,071.40 | \$87,817.80   |
| CPS Energy (San Antonio)            | \$883.00   | \$1,482.74 | N/A         | N/A         | N/A         | N/A         | N/A         | N/A           |
| City of San Marcos                  | \$679.37   | \$1,347.81 | \$6,863.50  | \$14,795.62 | \$12,707.44 | \$23,065.08 | \$60,121.04 | \$111,552.08  |
| <b>Average</b>                      | \$822.73   | \$1,392.50 | \$7,347.35  | \$12,808.50 | \$12,788.05 | \$20,458.69 | \$61,596.22 | \$99,684.94   |
| <b>Texas Average (Surveyed)</b>     | \$805.06   | \$1,327.63 | \$7,899.22  | \$12,401.35 | \$13,257.29 | \$20,428.85 | \$65,217.86 | \$96,946.40   |
| <b>OTHER U.S. UTILITIES</b>         |            |            |             |             |             |             |             |               |
| Entergy Louisiana                   | \$882.25   | \$1,533.94 | \$7,838.38  | \$13,195.96 | \$12,644.56 | \$21,605.49 | \$60,054.63 | \$100,083.61  |
| NSPC (Minnesota)                    | \$1,101.67 | \$1,586.36 | \$10,402.31 | \$15,268.15 | \$17,317.64 | \$25,427.37 | \$86,142.63 | \$126,519.62  |
| PSCo (Colorado)                     | \$1,062.12 | \$1,292.73 | \$9,793.81  | \$12,917.92 | \$16,110.38 | \$21,317.22 | \$79,096.44 | \$104,951.10  |
| <b>Other U.S. Utilities Average</b> | \$1,015.35 | \$1,471.01 | \$9,344.83  | \$13,794.01 | \$15,357.53 | \$22,783.36 | \$75,097.90 | \$110,518.11  |