

**PUBLIC UTILITY COMMISSION OF TEXAS
RATE REGULATION DIVISION
ELECTRIC UTILITY BILL COMPARISON**

February 2020

| TEXAS UTILITIES | COMMERCIAL | | INDUSTRIAL | | | | | |
|-------------------------------------|------------|------------|------------|-------------|-------------|-------------|-------------|---------------|
| | 7,500 kWh | 15,000 kWh | 87,000 kWh | 174,000 kWh | 145,000 kWh | 290,000 kWh | 720,000 kWh | 1,440,000 kWh |
| Load Factors | 29.80% | 59.50% | 40.30% | 80.60% | 40.30% | 80.60% | 40.00% | 80.00% |
| Demand | 35 kW | 35 kW | 300 kW | 300 kW | 500 kW | 500 kW | 2,500 kW | 2,500 kW |
| INVESTOR OWNED | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) |
| El Paso Electric | \$631.58 | \$818.29 | \$5,825.18 | \$7,737.00 | \$9,690.08 | \$12,876.43 | \$50,994.73 | \$56,741.89 |
| Entergy Texas | \$589.37 | \$945.18 | \$5,622.31 | \$8,889.86 | \$9,348.82 | \$14,735.28 | \$49,361.58 | \$60,069.82 |
| Southwestern Public Service | \$689.00 | \$878.14 | \$5,470.87 | \$7,460.19 | \$9,079.04 | \$12,394.58 | \$45,046.39 | \$61,509.78 |
| Southwestern Electric Power | \$765.94 | \$1,175.06 | \$7,581.70 | \$12,135.47 | \$12,636.15 | \$20,225.77 | \$62,919.03 | \$100,605.42 |
| Average | \$668.97 | \$954.17 | \$6,125.01 | \$9,055.63 | \$10,188.52 | \$15,058.01 | \$52,080.43 | \$69,731.73 |
| COOPERATIVES | | | | | | | | |
| Magic Valley EC | \$637.48 | \$1,246.95 | \$7,856.38 | \$11,667.70 | \$13,037.30 | \$19,389.50 | \$62,812.40 | \$93,063.20 |
| Upshur Rural EC | \$719.72 | \$1,283.47 | \$7,172.96 | \$10,918.92 | \$11,888.27 | \$18,131.53 | \$58,826.04 | \$89,827.08 |
| Victoria EC | \$700.04 | \$1,377.08 | \$8,282.54 | \$13,416.59 | \$13,757.91 | \$22,311.31 | \$66,172.90 | \$107,371.30 |
| Average | \$685.75 | \$1,302.50 | \$7,770.63 | \$12,001.07 | \$12,894.49 | \$19,944.11 | \$62,603.78 | \$96,753.86 |
| TEXAS MUNICIPALITIES | | | | | | | | |
| Austin Energy (City of Austin) | \$909.59 | \$1,365.35 | \$7,904.36 | \$11,060.72 | \$12,990.60 | \$18,251.20 | \$63,671.60 | \$89,793.20 |
| CPS Energy (San Antonio) | \$813.28 | \$1,337.42 | N/A | N/A | N/A | N/A | N/A | N/A |
| City of San Marcos | \$615.05 | \$1,219.17 | \$6,117.39 | \$13,303.40 | \$11,502.90 | \$20,740.99 | \$54,136.72 | \$100,008.64 |
| Average | \$779.31 | \$1,307.31 | \$7,010.88 | \$12,182.06 | \$12,246.75 | \$19,496.10 | \$58,904.16 | \$94,900.92 |
| Texas Average (Surveyed) | \$707.10 | \$1,164.61 | \$6,870.41 | \$10,732.21 | \$11,547.90 | \$17,672.95 | \$57,104.60 | \$84,332.26 |
| OTHER U.S. UTILITIES | | | | | | | | |
| Entergy Louisiana | \$589.37 | \$945.18 | \$5,622.31 | \$8,889.86 | \$9,348.82 | \$14,735.28 | \$49,361.58 | \$60,069.82 |
| NSPC (Minnesota) | \$924.58 | \$1,398.16 | \$8,850.30 | \$13,605.56 | \$14,730.93 | \$22,656.36 | \$73,216.63 | \$112,675.64 |
| PSCo (Colorado) | \$986.19 | \$1,286.49 | \$9,325.73 | \$13,381.46 | \$15,330.23 | \$22,089.79 | \$75,142.16 | \$108,706.86 |
| Other U.S. Utilities Average | \$833.38 | \$1,209.94 | \$7,932.78 | \$11,958.96 | \$13,136.66 | \$19,827.14 | \$65,906.79 | \$93,817.44 |