

PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON

AUGUST 2007

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	1,084.66	1,604.62	10,881.43	16,431.64	18,127.05	27,377.40	91,631.80	125,293.00
Entergy Gulf States	470.28	770.52	4,411.46	7,733.39	7,330.09	12,645.59	39,488.76	31,660.50
Southwestern Public Service	678.08	993.61	6,376.49	10,004.57	10,550.98	16,597.76	52,087.17	82,112.61
Southwestern Elec Power	444.21	704.72	4,346.95	7,210.07	7,244.93	12,016.76	36,060.07	59,754.73
SWEPco North Texas*	822.41	1,228.81	8,058.44	12,942.88	13,414.74	21,555.47	70,073.96	110,172.92
Average	699.93	1,060.46	6,814.95	10,864.51	11,333.56	18,038.60	57,868.35	81,798.75

COOPERATIVES

Magic Valley EC	539.51	980.02	6,370.93	10,396.73	10,568.22	17,277.89	48,100.10	78,006.26
Upshur Rural EC	620.08	1,141.66	6,046.19	9,821.38	10,062.99	16,354.97	50,013.96	81,256.92
Victoria EC	613.71	1,194.93	4,925.36	7,472.72	8,175.60	12,421.20	42,981.60	64,063.20
Average	591.10	1,105.54	5,780.83	9,230.28	9,602.27	15,351.35	47,031.89	74,442.13

TEXAS MUNICIPALITIES

Austin Energy (City of Austin)	854.35	1,217.65	7,512.81	11,395.62	12,521.35	18,992.70	62,383.60	94,517.20
CPS (San Antonio)	664.71	1,091.43	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	603.45	1,186.89	7,075.06	13,115.12	11,941.27	21,732.54	56,568.72	105,187.44
Average	707.50	1,165.32	7,293.94	12,255.37	12,231.31	20,362.62	59,476.16	99,852.32
Texas Average (Surveyed)	672.31	1,101.35	6,600.51	10,652.41	10,993.72	17,697.23	54,938.97	83,202.48

OTHER U.S. UTILITIES

Entergy LA (New Orleans)	847.68	1,508.19	7,888.31	13,750.67	12,806.72	22,629.80	61,303.94	106,088.65
NSPC (Minneapolis)	773.40	1,146.55	7,619.91	11,566.82	12,685.19	19,263.37	63,083.16	95,809.32
OK G&E (Oklahoma City)	754.00	1,066.00	6,437.20	9,846.06	10,635.87	16,317.29	52,426.65	70,332.77
PSC (Denver)	700.46	574.11	5,994.74	7,886.81	9,892.98	13,046.42	48,766.60	64,425.05
Other U.S. Average	768.89	1,073.71	6,985.04	10,762.59	11,505.19	17,814.22	56,395.09	84,163.95

* SWEPCO North Texas was formerly Mutual Energy SPP.