

Public Utility Commission of Texas
Docket No. 22344-Unbundled COS Cases
Forecast Test Yr Ended 12/31/02
Comparison of Utilities' Generic T&D Rates
Version: September 1, 2005

Schedule Commission-1

Class	Centerpoint (Reliant) D-31089		TXU		AEP	TCC (CPL)	TNC (WTU)	SWEPKO	TNMP		Sharyland	
	Charges		Charges		Charges	D-28840		Pilot	Charges		Charges	
Residential	Customer Charge (per customer)	\$2.39	Customer Charge (per customer)	\$2.74	Customer Charge (per customer)	\$2.58	\$4.58	\$4.06	Customer Charge (per customer)	\$0.33	Customer Charge (per customer)	\$2.58
	Metering Charge (per customer)	\$1.91	Metering Charge (per customer)	\$2.21	Metering Charge (per customer)	\$2.38	\$4.78	\$2.85	Metering Charge (per customer)	\$3.58	Metering Charge (per customer)	\$2.38
	Transmission Charge (per kWh)	\$0.00431	Transmission Charge (per kWh)	\$0.004493	Transmission Charge (per kWh)	\$0.003712	\$0.004638	\$0.003840	Transmission Charge (per kWh)	\$0.004150	Transmission Charge (per kWh)	\$1.35
	Distribution Charge (per kWh)	\$0.018816	Distribution Charge (per kWh)	\$0.014070	Distribution Charge (per kWh)	\$0.015628	\$0.019863	\$0.016772	Distribution Charge (per kWh)	\$0.017291	Distribution Charge (per kWh)	\$4.27
Secondary < or =10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer)	\$2.36	Customer Charge (per customer)	\$4.32	Customer Charge (per customer)	\$2.49	\$4.48	\$4.36	Customer Charge (per customer)	\$0.34	Optional Residential Customer Charge (per customer) Metering Charge (per customer) Energy (per kWh)	\$2.58
	Metering Charge (per customer)	\$1.91	Metering Charge (per customer)	\$4.19	Metering Charge (per customer)	\$4.82	\$8.74	\$5.38	Metering Charge (per customer)	\$3.58		\$2.38
	Transmission Charge (per kWh)	\$0.00238	Transmission Charge (per kWh)	\$0.003611	Transmission Charge (per kWh)	\$0.001869	\$0.002444	\$0.006316	Transmission Charge (per kWh)	0.005680		\$0.02078
	Distribution Charge (per kWh)	\$0.018540	Distribution Charge (per kWh)	\$0.018320	Distribution Charge (per kWh)	\$0.019006	\$0.031336	\$0.017601	Distribution Charge (per kWh)	0.030803		
Secondary >10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer)	\$5.43	Customer Charge (per customer)	\$24.90	Customer Charge (per customer)	\$2.57	\$4.76	\$4.00	Customer Charge (per customer)	\$1.08	Customer Charge (per customer)	\$2.57
	Metering Charge (per customer)		Metering Charge (per customer)	\$16.65	Metering Charge (per customer)	\$8.98	\$12.29	\$7.94	Metering Charge (per customer)	\$18.62	Metering Charge (per customer)	\$8.98
	Non-IDR customers	\$32.80										
	IDR customers	\$120.35										
	Transmission Charge (per kVa)		Transmission Charge (per kV)		Transmission Charge (per kW)				Transmission Charge (per kW)		Transmission Charge (per kW)	
	Non-IDR customers	\$1.03	NON-IDR Customers	\$1.19	NON-IDR Customers	\$0.97	\$0.94	\$0.69	NON-IDR Customers	\$1.03	IDR Customers	\$1.38
	IDR customers	\$1.34	IDR Customers	\$1.47	IDR Customers	\$1.38	\$1.38	\$1.60	IDR Customers	\$1.19		
Distribution Charge (per kVa)	\$3.247913	Distribution Charge (per kW)	\$3.55	Distribution Charge (per kW)	\$3.27	\$2.93	\$2.78	Distribution Charge (per kW)	\$6.05	Distribution Charge (per kW)	\$4.38	
Primary	Customer Charge (per customer)	\$117.58	Primary <=10 kW	Customer Charge (per customer)	\$6.13	Customer Charge (per customer)	\$2.54	\$6.15	\$4.14	Customer Charge (per customer)	\$2.82	
	Metering Charge (per customer)			Metering Charge (per customer)	\$6.33	Metering Charge (per customer)	\$88.02	\$59.86	\$44.15	Metering Charge (per customer)	\$30.41	
	Transmission Charge (per kVa)			Transmission Charge (per kWh)	\$0.002077							
	Non-IDR customers	\$32.80	Primary >10 kW	Distribution Charge (per kWh)	\$0.009391	Transmission Charge (per kW)			Transmission Charge (per kW)			
	IDR customers	\$120.35		Customer Charge (per customer)	\$0.00	NON-IDR Customers	\$2.07	\$2.13	\$1.27	NON-IDR Customers	\$1.28	
	Transmission Charge (per kVa)			Metering Charge (per customer)	\$41.56	IDR Customers	\$1.38	\$1.38	\$1.62	IDR Customers	\$1.24	
	Non-IDR customers	\$1.33		Transmission Charge (per kW)		NON-IDR Customers	\$0.93	\$1.79	\$2.33	Distribution Charge (per kW)	\$6.35	
	IDR customers	\$1.29		NON-IDR Customers	\$0.93	IDR Customers	\$1.43					
	Distribution Charge (per kVa)	\$3.024198		IDR Customers	\$1.43							
				Distribution Charge (per kW)	\$2.96							
Transmission	Customer Charge (per customer)	\$1,181.91	Customer Charge (per customer)	\$1,715.21	Customer Charge (per customer)	\$2.39	\$7.15	\$3.52	Customer Charge (per customer)	\$175.93		
	Metering Charge (per customer)	\$120.35	Metering Charge (per customer)	\$294.79	Metering Charge (per customer)	1,164.25	\$250.00	\$1,034.28	Metering Charge (per customer)	\$5,491.23		
	Transmission Charge (per kVa)	\$1.31	Transmission Charge (per kW)	\$1.06	Transmission Charge (per kW)	\$1.38	\$1.38	\$1.62	Transmission Charge (per kVa)	\$1.28		
	Distribution Charge (per kVa)	\$0.302622	Distribution Charge (per kW)	\$0.82	Distribution Charge (per kW)	\$0.12	\$0.12	\$0.04	Distribution Charge (per kVa)	\$0.13		

Note:

For Reliant, within the Sec > 10 kVa and Primary classes, for customers with demand > 10 kVa and <=50 kVa and customers with demand >50 kVa and <=400 kVa and a load factor <= 10 %, the customer charge and metering charge are \$0.00 per customer and \$17.58 per customer respectively.

For SWEPKO, the transmission rates are taken from the Company's filing and only for demonstration purposes.

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Docket No. 22344-Unbundled COS Cases
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TNMP Merger Credits

Class	TNMP Charges Docket 30172, Tariff 30848	CREDITS	
		Rider BRR*	Rider SSC**
Residential	Customer Charge (per customer)	\$0.03	\$0.64
	Metering Charge (per customer)	\$0.33	
	Transmission Charge (per kWh)	\$0.000386	
	Distribution Charge (per kWh)	\$0.001607	
Secondary < or =10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer)	\$0.03	\$0.48
	Metering Charge (per customer)	\$0.33	
	Transmission Charge (per kWh)	0.000528	
	Distribution Charge (per kWh)	0.002862	
Secondary >10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer)	\$0.10	\$5.47
	Metering Charge (per customer)	\$1.73	
	<u>Transmission Charge (per kW)</u> NON-IDR Customers	\$0.10	
	IDR Customers	\$0.11	
	Distribution Charge (per kW)	\$0.56	
Primary	Customer Charge (per customer)	\$0.26	\$59.13
	Metering Charge (per customer)	\$2.83	
	<u>Transmission Charge (per kW)</u> NON-IDR Customers	\$0.12	
	IDR Customers	\$0.12	
	Distribution Charge (per kW)	\$0.58	
Transmission	Customer Charge (per customer)	\$16.35	\$692.01
	Metering Charge (per customer)	\$510.31	
	Transmission Charge (per kVa)	\$0.12	
	Distribution Charge (per kVa)	\$0.01	

*For Credits related to the Lighting Classes, please see Rate Schedule 6.1.1.15 Rider BRR - Base Rate Reduction and 6.1.1.16 Rider SSC - Synergy Savings Credit.

** Rider SCC - Synergy Savings Credit is effective the first month after the acquisition and will be in effect for 2 years Please see Rate Schedule 6.1.1.16.

Metering Credit

Class	Centerpoint (Reliant)		TXU		AEP	TCC (CPL)	TNC (WTU)	TNMP	SHARYLAND		
	Charges		Charges		Charges			Charges	Charges		
Secondary < or =10 kW (or kVa) (Entergy & TNMP, 5 kW)	Metering Credit (per customer)	\$0.36		Metering Credit (per customer)	\$1.17	Metering Credit (per customer)	\$1.21	\$1.21	Metering Credit (per customer)	\$0.40	
Secondary >10 kW (or kVa) (Entergy & TNMP, 5 kW)	Metering Credit (per customer)			Metering Credit (per customer)	\$3.15	Metering Credit (per customer)	\$2.17	\$2.17	Metering Credit (per customer)	\$2.00	
	Non-IDR customers - Standard	\$4.28									
	Non-IDR customers - Subclass	\$2.29									
	IDR customers	\$15.69								Metering Credit (per customer)	\$2.17
Primary	Metering Credit (per customer)		Primary	Metering Credit (per customer)	\$3.28	Metering Credit (per customer)	\$23.00	\$13.00	Metering Credit (per customer)	\$3.20	
	Non-IDR customers - Standard	\$4.28	<=10 kW								
	Non-IDR customers - Subclass	\$2.29									
	IDR customers	\$15.69	Primary	Metering Credit (per customer)	\$15.83						
			>10 kW								
Transmission	Metering Credit (per customer)	\$15.69		Metering Credit (per customer)	\$17.57	Metering Credit (per customer)	\$140.00	\$30.00	Metering Credit (per customer)	\$100.00	
Lighting				Metering Credit (per customer)	\$1.17						

System Benefit Funds Fees per kWh

Retail Clawback Credit

Class	Centerpoint (Reliant)	TXU	TCC (CPL)	TNC (WTU)	SWEPSCO	TNMP	Sharyland	TXU Docket 25230	
								Class	Charges
Residential	\$0.000655	\$0.000655	\$0.000662	\$0.000660	\$0.000493	\$0.000654	\$0.000662	Residential	per kWh \$2.73
Secondary < or = 10 kW	\$0.000656	\$0.000655	\$0.000662	\$0.000660	\$0.000488	\$0.000654			
Secondary > 10 kW	\$0.000657	\$0.000655	\$0.000662	\$0.000657	\$0.000494	\$0.000654			
Primary	\$0.000641	\$0.000637	\$0.000635	\$0.000623	\$0.000476	\$0.000645			
Transmission	\$0.000635	\$0.000625	\$0.000624	\$0.000615	\$0.000458	\$0.000626			

Nuclear Decommissioning Charges

Net Merger Savings Credit & Rate Reduction Rider

TXU		CenterPoint D-31089		Year 6			
Class	Charges	Class	Charges	TCC D-31040		TNC D-31040	
				NMS	RR	NMS	RR
Residential	per kWh \$0.000169	Residential	per kWh \$0.000054	Residential	3.7087%	2.1970%	1.8048%
Secondary < or = 10 kW	per kWh \$0.000146	Secondary < or = 10 kW	per kWh \$0.000030	Secondary < or = 10 kW	2.2885%	4.1225%	1.8232%
Secondary > 10 kW	per kW \$0.044	Secondary > 10 kW	per kVa \$0.012087	Secondary > 10 kW	2.3056%	4.1403%	3.0487%
Primary<=10 kW	per kWh \$0.000096	Primary	per kVa \$0.015802	Primary	2.7271%	4.9489%	4.1393%
Primary>10 kW	per kW \$0.045	Transmission	per 4CP kVa \$0.017378	Transmission	11.0613%	16.5566%	0.7704%
Transmission	per kW \$0.046	Lighting	per kWh \$0.000025	Municipal Lighting	0.7271%	1.6352%	2.4967%
Lighting	per kWh \$0.000147			Non-Roadway Lighting	1.1176%	2.5325%	2.3621%

Note: Other utilities' NDCs are included in the distribution charges.

Note: Percentages Change Yearly On July 1.

Municipal Franchise Fees

Texas Central (TCC) (CPL)		Texas North (TNC) (WTU)		SWEPSCO		CenterPoint D-31089	
Class	Charges	Class	Charges	Class	Charges	Class	Charges
Transmission-Industrial Inside City	per kWh \$0.002276	Transmission-Industrial Inside City	per kWh \$0.000884	Transmission-Industrial Inside City	per kWh \$0.001026	Residential	per kWh (\$0.001780)
Transmission-Industrial Outside City	per kWh \$0.000226	Transmission-Industrial Outside City	per kWh \$0.000884	Transmission-Industrial Outside City	per kWh \$0.000470	Secondary < or = 10 kW	per kWh (\$0.002190)
Transmission-Non Industrial	per kWh \$0.001858	Transmission-Non Industrial	per kWh \$0.000884	Transmission-Non Industrial	per kWh \$0.000768	Secondary > 10 kW	per kWh (\$0.002207)
						Primary	per kWh (\$0.002080)
						Transmission	per kWh (\$0.000200)
						Lighting	per kWh (\$0.001874)

Note: Other Customers' Municipal Franchise Fees are recovered through the base distribution charges.

* When Applicable

Excess Mitigation Credits

TXU Docket 25230		Centerpoint (Reliant) Docket 30774		Texas Central (TCC) (CPL) Docket 31056	
Class	Charges	Class	Charges	Class	Charges
Residential	per kWh \$0.000000	Residential	per kWh \$0.000000	Residential	per kWh \$0.000000
Secondary		MGS-D > 10 Kva	per kVa \$0.000	Commercial and Small Industrial - Energy	per kWh \$0.000000
Secondary =<10 kW	per kWh \$0.000000	MGS-D =< 10 Kva	per kWh \$0.000000	Commercial and Small Industrial - Demand	per kW \$0.000
Secondary >10kW	per kW \$0.000	MGS-T	per kVa \$0.000		
Primary		LGS-D	per kVa \$0.000	Large Industrial - Firm	per kW \$0.000
Primary=<10 kW	per kWh \$0.000000	LGS-T	per kVa \$0.000	Standby - Firm	per kW \$0.000
Primary>10kW	per kW \$0.000	LOS-A	per kVa \$0.000	Standby - Non-Firm	per kW \$0.000
Transmission	per kW \$0.000	LOS-B	per kVa \$0.000	Large Industrial - Non-Firm	per kW \$0.000
Lighting Service	per kWh \$0.000000	Lighting	per kWh \$0.000000	Municipal and Cotton Gin	per kWh \$0.000000
Instantaneous Interruptible	per kW \$0.000	SCP	per kVa \$0.000		
Noticed Interruptible	per kW \$0.000	SES-D	per kVa \$0.000		
		SES-T	per kVa \$0.000		
		IS-30	per kVa \$0.000		
		IS-10	per kVa \$0.000		
		ISI	per kVa \$0.000		
		ISS-D	per kVa \$0.000		
		ISS-T	per kVa \$0.000		
		SBI	per kVa \$0.000		

THE EMC CREDITS OF TXU EXPIRED IN DECEMBER OF 2003 PER THE TERMS OF THE SETTLEMENT AGREEMENT IN DOCKET NO. 25230

THE EMC CREDITS OF TCC EXPIRED ON JULY 29 OF 2005 PER THE COMMISSION'S PRELIMINARY ORDER IN DOCKET NO. 31056

THE EMC CREDITS OF CNP EXPIRED ON APRIL 29 OF 2005 PER THE TERMS OF THE SETTLEMENT AGREEMENT IN DOCKET NO. 30774, T-30909

Public Utility Commission of Texas
Docket No. 22344-Unbundled COS Cases
Forecast Test Year Ended December 31, 2002
Comparison of Utilities' TCRF Charges
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Schedule Commission-6

Transmission Cost Recovery Factor (TCRF)

TXU Docket 31371			Centerpoint (Reliant) Docket 31370			Texas Central (TCC) (CPL) Docket 31368		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.000808	Residential	per kWh	\$0.000705	Residential	per kWh	\$0.000649
Secondary			Secondary			Secondary		
Secondary =<10 kW	per kWh	\$0.000782	Secondary =<10 kVa	per kWh	\$0.000357	Secondary =<10 kW	per kWh	\$0.000315
Secondary >10kW NonIDR	per NCP kW	\$0.195061	Secondary >10kVa IDR	per 4CP kVa	\$0.228889	Secondary >10kW IDR	per Avg 4CP kW	\$0.141047
Secondary >10kW IDR	per 4CP kW	\$0.218221	Secondary >10kVa NonIDR	per NCP kVa	\$0.152206	Secondary >10kW NonIDR	per kW	\$0.164657
Primary			Primary			Primary		
Primary=<10 kW	per kWh	\$0.000431	Primary IDR	per 4CP kVa	\$0.283426	Primary IDR	per Avg 4CP kW	\$0.188672
Primary>10kW NonIDR	per NCP kW	\$0.614912	Primary NonIDR	per NCP kVa	\$0.255011	Primary NonIDR	per kW	\$0.786502
Primary>10kW IDR	per 4CP kW	\$0.202486	Transmission	per 4CP kVa	\$0.275150	Transmission	per Avg 4CP kW	\$0.355130
Transmission IDR	per 4CP kW	\$0.278379	Lighting					
			Street Lighting Service	per kWh	\$0.000			
			Misc. Lighting Service	per kWh	\$0.000			

Texas North (TNC) (WTU) Docket 31367			TNMP Docket 30652			Sharyland Docket 31373		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.000729	Residential	per kWh	\$0.000866	Residential	per 4CP kW	\$0.045277
Secondary			Secondary			Optional Residential		
Secondary =<10 kW	per kWh	\$0.000306	Secondary =<5 kW	per kWh	\$0.000842	Energy Rate	per kWh	\$0.000123
Secondary >10kW IDR	per Avg 4CP kW	\$0.319636	Secondary >5kW NonIDR	per NCP kW	\$0.211975			
Secondary >10kW NonIDR	per kW	\$0.157317	Secondary >5kW IDR	per 4CP kW	\$0.037171	Secondary	per 4CP kW	\$0.320426
Primary			Primary					
Primary IDR	per Avg 4CP kW	\$0.209853	Primary NonIDR	per NCP kW	\$0.351004			
Primary NonIDR	per kW	\$0.471763	Primary IDR	per 4CP kW	\$0.174683			
Transmission	per Avg 4CP kW	\$0.100306	Transmission	per 4CP kVa	\$0.159072			

Transition Charges

TXU TC1 Docket 31493		Centerpoint (Reliant) TC1 Docket 30245		Texas Central (TCC) (CPL) Docket 30360	
Class	Charges	Class	Charges	Class	Charges
Residential	per kWh \$0.000598	Residential	per kWh \$0.0015000	Residential	per kWh \$0.004521
Secondary		MGS-D > 10 Kva	per kVa \$0.443	Commercial and Small Industrial - Energy	per kWh \$0.006436
Secondary =<10 kW	per kWh \$0.000324	MGS-D =< 10 Kva	per kWh \$0.001658	Commercial and Small Industrial - Demand	per kW \$1.493432
Secondary >10kW	per kW \$0.181	MGS-T	per kVa \$0.317		
Primary		LGS-D	per kVa \$0.655	Large Industrial - Firm	per kW \$0.842450
Primary=<10 kW	per kWh \$0.000315	LGS-T	per kVa \$0.866	Standby - Firm	per kW \$0.112013
Primary>10kW	per kW \$0.164	LOS-A	per kVa \$0.462	Standby - Non-Firm	per kW \$0.139051
High Voltage	per kW \$0.121	LOS-B	per kVa \$0.681	Large Industrial - Non-Firm	per kW \$0.826718
Lighting Service	per kWh \$0.000870	Lighting	per kWh \$0.000950	Municipal and Cotton Gin	per kWh \$0.005905
Instantaneous Interruptible	per kW \$0.097	SCP	per kVa \$0.578		
Noticed Interruptible	per kW \$0.099	SES-D	per kVa \$0.202		
TXU TC2 Docket 31095		SES-T	per kVa \$0.305		
Class	Charges	IS-30	per kVa \$0.292		
Residential	per kWh \$0.000958	IS-10	per kVa \$0.171		
Secondary		ISI	per kVa \$0.161		
Secondary =<10 kW	per kWh \$0.000826	ISS-D	per kVa \$0.378		
Secondary >10kW	per kW \$0.366	ISS-T	per kVa \$0.498		
Primary		SBI	per kVa \$0.042		
Primary=<10 kW	per kWh \$0.000378	Centerpoint (Reliant) TC2 Docket 30485			
Primary>10kW	per kW \$0.289	Class	Charges		
High Voltage	per kW \$0.146	Residential	per kWh \$0.000000		
Lighting Service	per kWh \$0.001360	MGS-D > 10 Kva	per kVa \$0.000		
Instantaneous Interruptible	per kW \$0.163	MGS-D =< 10 Kva	per kWh \$0.000000		
Noticed Interruptible	per kW \$0.161	MGS-T	per kVa \$0.000		
		LGS-D	per kVa \$0.000		
		LGS-T	per kVa \$0.000		
		LOS-A	per kVa \$0.000		
		LOS-B	per kVa \$0.000		
		Lighting	per kWh \$0.000000		
		SCP	per kVa \$0.000		
		SES-D	per kVa \$0.000		
		SES-T	per kVa \$0.000		
		IS-30	per kVa \$0.000		
		IS-10	per kVa \$0.000		
		ISI	per kVa \$0.000		
		ISS-D	per kVa \$0.000		
		ISS-T	per kVa \$0.000		
		SBI	per kVa \$0.000		

Competition Transition Charges

Centerpoint (Reliant) Docket 30706			Texas Central (TCC) (CPL) Docket			Texas New-Mexico Power (TNMP) Docket		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.000000	Residential	per kWh	\$0.000000	Residential	per kWh	\$0.000000
MGS-D > 10 Kva	per kVa	\$0.000	Commercial and Small Industrial - Energy	per kWh	\$0.000000	Secondary		
MGS-D =< 10 Kva	per kWh	\$0.000000	Commercial and Small Industrial - Demand	per kW	\$0.000000	Secondary =<5 kW	per kWh	\$0.000000
MGS-T	per kVa	\$0.000				Secondary >5kW NonIDR	per NCP kW	\$0.000
LGS-D	per kVa	\$0.000	Large Industrial - Firm	per kW	\$0.000000	Secondary >5kW IDR	per 4CP kW	\$0.000
LGS-T	per kVa	\$0.000	Standby - Firm	per kW	\$0.000000	Primary		
LOS-A	per kVa	\$0.000	Standby - Non-Firm	per kW	\$0.000000	Primary NonIDR	per NCP kW	\$0.000
LOS-B	per kVa	\$0.000				Primary IDR	per 4CP kW	\$0.000
Lighting	per kWh	\$0.000000	Large Industrial - Non-Firm	per kW	\$0.000000	Transmission	per 4CP kVa	\$0.000
SCP	per kVa	\$0.000	Municipal and Cotton Gin	per kWh	\$0.000000			
SES-D	per kVa	\$0.000						
SES-T	per kVa	\$0.000						
IS-30	per kVa	\$0.000						
IS-10	per kVa	\$0.000						
ISI	per kVa	\$0.000						
ISS-D	per kVa	\$0.000						
ISS-T	per kVa	\$0.000						
SBI	per kVa	\$0.000						