

Public Utility Commission of Texas
Docket No. 22344-Unbundled COS Cases
Forecast Test Yr Ended 12/31/02
Comparison of Utilities' Generic T&D Rates
Version: September 1, 2006

Schedule Commission-1

Class	CenterPoint (Reliant) D-31089			TXU		AEP		TCC (CPL)	TNC (WTU)	SWEPKO	TNMP		Sharyland		
	Charges			Charges		Charges		D-28840		Pilot	Charges		Charges		
Residential	Customer Charge (per customer)	\$2.39		Customer Charge (per customer)	\$2.74	Customer Charge (per customer)	\$2.06	\$4.58	\$4.06		Customer Charge (per customer)	\$0.33	Customer Charge (per customer)	\$2.58	
	Metering Charge (per customer)	\$1.91		Metering Charge (per customer)	\$2.21	Metering Charge (per customer)	\$3.20	\$4.78	\$2.85		Metering Charge (per customer)	\$3.58	Metering Charge (per customer)	\$2.38	
	Transmission Charge (per kWh)	\$0.00431		Transmission Charge (per kWh)	\$0.004493	Transmission Charge (per kWh)	\$0.004131	\$0.004638	\$0.003840		Transmission Charge (per kWh)	\$0.004150	Transmission Charge (per kWh)	\$1.35	
	Distribution Charge (per kWh)	\$0.018816		Distribution Charge (per kWh)	\$0.014070	Distribution Charge (per kWh)	\$0.014908	\$0.019863	\$0.016772		Distribution Charge (per kWh)	\$0.017291	Distribution Charge (per kWh)	\$4.27	
Secondary < or =10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer)	\$2.36		Customer Charge (per customer)	\$4.32	Customer Charge (per customer)	\$2.07	\$4.48	\$4.36		Customer Charge (per customer)	\$0.34	Optional Residential Customer Charge (per customer) Metering Charge (per customer) Energy (per kWh)		
	Metering Charge (per customer)	\$1.91		Metering Charge (per customer)	\$4.19	Metering Charge (per customer)	\$5.61	\$8.74	\$5.38		Metering Charge (per customer)	\$3.58		\$2.58	
	Transmission Charge (per kWh)	\$0.00238		Transmission Charge (per kWh)	\$0.003611	Transmission Charge (per kWh)	\$0.002259	\$0.002444	\$0.006316		Transmission Charge (per kWh)	0.005680		\$2.38	
	Distribution Charge (per kWh)	\$0.018540		Distribution Charge (per kWh)	\$0.018320	Distribution Charge (per kWh)	\$0.018348	\$0.031336	\$0.017601		Distribution Charge (per kWh)	0.030803		\$0.02078	
Secondary >10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer)	\$5.43		Customer Charge (per customer)	\$24.90	Customer Charge (per cust.)	\$2.07	\$4.76	\$4.00		Customer Charge (per customer)	\$1.08	Customer Charge (per customer)	\$2.07	
	Metering Charge (per customer)			Metering Charge (per customer)	\$16.65	Customer Charge IDR (per cust.)	\$19.21						Metering Charge (per customer)	\$7.21	
	Non-IDR customers	\$32.80				Metering Charge (per customer)	\$7.21	\$12.29	\$7.94		Metering Charge (per customer)	\$18.62	Metering Charge (per customer)	\$7.21	
	IDR customers	\$120.35													
	Transmission Charge (per kVa)			Transmission Charge (per kW)		Transmission Charge (per kW)					Transmission Charge (per kW)		Transmission Charge (per kW)		
	Non-IDR customers	\$1.03		NON-IDR Customers	\$1.19	NON-IDR Customers	\$1.08	\$0.94	\$0.69		NON-IDR Customers	\$1.03	IDR Customers	\$1.55	
	IDR customers	\$1.34		IDR Customers	\$1.47	IDR Customers	\$1.55	\$1.38	\$1.60		IDR Customers	\$1.19			
Distribution Charge (per kVa)	\$3.247913		Distribution Charge (per kW)	\$3.55	Distribution Charge (per kW)	\$3.19	\$2.93	\$2.78		Distribution Charge (per kW)	\$6.05	Distribution Charge (per kW)	\$4.38		
Primary	Customer Charge (per customer)	\$117.58	Primary <=10 kW	Customer Charge (per customer)	\$6.13	Customer Charge (per customer)	\$2.03	\$6.15	\$4.14		Customer Charge (per customer)	\$2.82			
	Metering Charge (per customer)			Metering Charge (per customer)	\$6.33	Customer Charge IDR (per cust.)	\$19.08								
	Transmission Charge (per kWh)			Transmission Charge (per kWh)	\$0.002077	Metering Charge (per customer)	\$134.20	\$59.86	\$44.15		Metering Charge (per customer)	\$30.41			
	Non-IDR customers	\$32.80		Distribution Charge (per kWh)	\$0.009391										
	IDR customers	\$120.35	Primary >10 kW	Customer Charge (per customer)	\$0.00	Transmission Charge (per kW)					Transmission Charge (per kW)				
	Transmission Charge (per kVa)			Metering Charge (per customer)	\$41.56	NON-IDR Customers	\$1.33	\$2.13	\$1.27		NON-IDR Customers	\$1.28			
	Non-IDR customers	\$1.33		Transmission Charge (per kW)		IDR Customers	\$1.78	\$1.38	\$1.62		IDR Customers	\$1.24			
IDR customers	\$1.29	NON-IDR Customers		\$0.93	Distribution Charge (per kW)	\$2.97	\$1.79	\$2.33		Distribution Charge (per kW)	\$6.35				
Distribution Charge (per kVa)	\$3.024198		IDR Customers	\$1.43											
			Distribution Charge (per kW)	\$2.96											
Transmission	Customer Charge (per customer)	\$1,181.91		Customer Charge (per customer)	\$1,715.21	Customer Charge (per customer)	\$18.28	\$7.15	\$3.52		Customer Charge (per customer)	\$175.93			
	Metering Charge (per customer)	\$120.35		Metering Charge (per customer)	\$294.79	Metering Charge (per customer)	\$1,640.52	\$250.00	\$1,034.28		Metering Charge (per customer)	\$5,491.23			
	Transmission Charge (per kVa)	\$1.31		Transmission Charge (per kW)	\$1.06	Transmission Charge (per kW)	\$1.66	\$1.38	\$1.62		Transmission Charge (per kVa)	\$1.28			
	Distribution Charge (per kVa)	\$0.302622		Distribution Charge (per kW)	\$0.82	Distribution Charge (per kW)	\$0.20	\$0.12	\$0.04		Distribution Charge (per kVa)	\$0.13			

Note:

For Reliant, within the Sec > 10 kVa and Primary classes, for customers with demand > 10 kVa and <=50 kVa and customers with demand >50 kVa and <=400 kVa and a load factor <= 10 %, the customer charge and metering charge are \$0.00 per customer and \$17.58 per customer respectively.

For SWEPKO, the transmission rates are taken from the Company's filing and only for demonstration purposes.

Public Utility Commission of Texas
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Comparison of Utilities' Generic T&D Rates
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TNMP Merger Credits

Class	TNMP Charges Docket 30172, Tariff 30848	CREDITS	
		Rider BRR*	Rider SSC**
Residential	Customer Charge (per customer)	\$0.03	\$0.64
	Metering Charge (per customer)	\$0.33	
	Transmission Charge (per kWh)	\$0.000386	
	Distribution Charge (per kWh)	\$0.001607	
Secondary < or =10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer)	\$0.03	\$0.48
	Metering Charge (per customer)	\$0.33	
	Transmission Charge (per kWh)	0.000528	
	Distribution Charge (per kWh)	0.002862	
Secondary >10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer)	\$0.10	\$5.47
	Metering Charge (per customer)	\$1.73	
	<u>Transmission Charge (per kW)</u> NON-IDR Customers	\$0.10	
	IDR Customers	\$0.11	
	Distribution Charge (per kW)	\$0.56	
Primary	Customer Charge (per customer)	\$0.26	\$59.13
	Metering Charge (per customer)	\$2.83	
	<u>Transmission Charge (per kW)</u> NON-IDR Customers	\$0.12	
	IDR Customers	\$0.12	
	Distribution Charge (per kW)	\$0.58	
Transmission	Customer Charge (per customer)	\$16.35	\$692.01
	Metering Charge (per customer)	\$510.31	
	Transmission Charge (per kVa)	\$0.12	
	Distribution Charge (per kVa)	\$0.01	

*For Credits related to the Lighting Classes, please see Rate Schedule 6.1.1.15 Rider BRR - Base Rate Reduction and 6.1.1.16 Rider SSC - Synergy Savings Credit.

** Rider SCC - Synergy Savings Credit is effective the first month after the acquisition and will be in effect for 2 years Please see Rate Schedule 6.1.1.16.

Metering Credit

Class	CenterPoint (Reliant)		TXU		AEP	TCC (CPL)	TNC (WTU)	TNMP	SHARYLAND	
	Charges		Charges		Charges			Charges	Charges	
Secondary < or =10 kW (or kVa) (Entergy & TNMP, 5 kW)	Metering Credit (per customer)	\$0.36	Metering Credit (per customer)	\$1.17	Metering Credit (per customer)	\$1.21	\$1.21	Metering Credit (per customer)	\$0.40	
Secondary >10 kW (or kVa) (Entergy & TNMP, 5 kW)	Metering Credit (per customer)		Metering Credit (per customer)	\$3.15	Metering Credit (per customer)	\$2.17	\$2.17	Metering Credit (per customer)	\$2.00	
	Non-IDR customers - Standard	\$4.28							Metering Credit (per customer)	\$2.17
	Non-IDR customers - Subclass	\$2.29								
	IDR customers	\$15.69								
Primary	Metering Credit (per customer)		Primary	Metering Credit (per customer)	\$3.28	Metering Credit (per customer)	\$23.00	\$13.00	Metering Credit (per customer)	\$3.20
	Non-IDR customers - Standard	\$4.28	<=10 kW							
	Non-IDR customers - Subclass	\$2.29								
	IDR customers	\$15.69	Primary	Metering Credit (per customer)	\$15.83					
			>10 kW							
Transmission	Metering Credit (per customer)	\$15.69	Metering Credit (per customer)	\$17.57	Metering Credit (per customer)	\$140.00	\$30.00	Metering Credit (per customer)	\$100.00	
Lighting			Metering Credit (per customer)	\$1.17						

System Benefit Funds Fees per kWh

Retail Clawback Credit

Class	CenterPoint (Reliant)	TXU	TCC (CPL)	TNC (WTU)	SWEPKO	TNMP	Sharyland	TXU Docket 25230	
Residential	\$0.000655	\$0.000655	\$0.000662	\$0.000660	\$0.000493	\$0.000654	\$0.000662	Class	Charges
Secondary < or = 10 kW	\$0.000656	\$0.000655	\$0.000662	\$0.000660	\$0.000488	\$0.000654		Residential	per kWh \$0.00
Secondary > 10 kW	\$0.000657	\$0.000655	\$0.000662	\$0.000657	\$0.000494	\$0.000654	\$0.000662	RCC expired on December 31, 2005	
Primary	\$0.000641	\$0.000637	\$0.000635	\$0.000623	\$0.000476	\$0.000645			
Transmission	\$0.000635	\$0.000625	\$0.000624	\$0.000615	\$0.000458	\$0.000626			

Nuclear Decommissioning Charges

Net Merger Savings Credit & Rate Reduction Rider

TXU		CenterPoint D-31089		TCC D-28840		Year 7				
Class	Charges	Class	Charges	Class	Charges	Class	TCC D-32661 NMS	RR	TNC D-32661 NMS	RR
Residential	per kWh \$0.000169	Residential	per kWh \$0.000054	Residential	per kWh \$0.000438	Residential	3.7540%	0.6665%	3.9074%	1.7729%
Secondary < or = 10 kW	per kWh \$0.000146	Secondary < or = 10 kW	per kWh \$0.000030	Secondary < or = 10 kW	per kWh \$0.000388	Secondary < or = 10 kW	2.5136%	2.2474%	1.6275%	1.4216%
Secondary > 10 kW	per kW \$0.044	Secondary > 10 kW	per kVa \$0.012087	Secondary > 10 kW	per kW \$0.087556	Secondary > 10 kW	2.2733%	1.9435%	3.4111%	3.1866%
Primary<=10 kW	per kWh \$0.000096	Primary	per kVa \$0.015802	Primary	per kW \$0.125689	Primary	2.2853%	1.9530%	3.4648%	3.7370%
Primary>10 kW	per kW \$0.045	Transmission	per 4CP kVa \$0.017378	Transmission	per kW \$0.053089	Transmission	8.5522%	6.5299%	77.3800%	1.0232%
Transmission	per kW \$0.046	Lighting	per kWh \$0.000025	Lighting	per kWh \$0.000388	Municipal Lighting	0.7530%	0.6438%	1.7830%	2.4631%
Lighting	per kWh \$0.000147					Non-Roadway Lightin	0.9765%	0.9681%	1.0957%	2.3436%

Note: Other utilities' NDCs are included in the distribution charges.

NMS & RRR Percentages Change Yearly On July 1

Municipal Franchise Fees

Texas North (TNC) (WTU)		SWEPKO		CenterPoint D-31089	
Class	Charges	Class	Charges	Class	Charges
Transmission-Industrial Inside City	per kWh \$0.000884	Transmission-Industrial Inside City	per kWh \$0.001026	Residential	per kWh (\$0.001780)
Transmission-Industrial Outside City	per kWh \$0.000884	Transmission-Industrial Outside City	per kWh \$0.000470	Secondary < or = 10 kW	per kWh (\$0.002190)
Transmission-Non Industrial	per kWh \$0.000884	Transmission-Non Industrial	per kWh \$0.000768	Secondary > 10 kW	per kWh (\$0.002207)
				Primary	per kWh (\$0.002080)
				Transmission	per kWh (\$0.000200)
				Lighting	per kWh (\$0.001874)

TNMP	
Class	Charges
Transmission Inside City	per kWh \$0.001175

Other Customers' Municipal Franchise Fees are recovered through the base distribution charges.

* When Applicable

Public Utility Commission of Texas
Docket No. 22344-Unbundled COS Cases
Forecast Test Year Ended December 31, 2002
Comparison of Utilities' Excess Mitigation Credits
Version: September 1, 2006

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Excess Mitigation Credits

TXU Docket 25230		CenterPoint (Reliant) Docket 30774		Texas Central (TCC) (CPL) Docket 31056	
Class	Charges	Class	Charges	Class	Charges
Residential	per kWh \$0.000000	Residential	per kWh \$0.000000	Residential	per kWh \$0.000000
Secondary		MGS-D > 10 Kva	per kVa \$0.000	Commercial and Small Industrial - Energy	per kWh \$0.000000
Secondary =<10 kW	per kWh \$0.000000	MGS-D =< 10 Kva	per kWh \$0.000000	Commercial and Small Industrial - Demand	per kW \$0.000
Secondary >10kW	per kW \$0.000	MGS-T	per kVa \$0.000		
Primary		LGS-D	per kVa \$0.000	Large Industrial - Firm	per kW \$0.000
Primary=<10 kW	per kWh \$0.000000	LGS-T	per kVa \$0.000	Standby - Firm	per kW \$0.000
Primary>10kW	per kW \$0.000	LOS-A	per kVa \$0.000	Standby - Non-Firm	per kW \$0.000
Transmission	per kW \$0.000	LOS-B	per kVa \$0.000	Large Industrial - Non-Firm	per kW \$0.000
Lighting Service	per kWh \$0.000000	Lighting	per kWh \$0.000000	Municipal and Cotton Gin	per kWh \$0.000000
Instantaneous Interruptible	per kW \$0.000	SCP	per kVa \$0.000		
Noticed Interruptible	per kW \$0.000	SES-D	per kVa \$0.000		
		SES-T	per kVa \$0.000		
		IS-30	per kVa \$0.000		
		IS-10	per kVa \$0.000		
		ISI	per kVa \$0.000		
		ISS-D	per kVa \$0.000		
		ISS-T	per kVa \$0.000		
		SBI	per kVa \$0.000		

THE EMC CREDITS OF TXU EXPIRED IN DECEMBER OF 2003 PER THE TERMS OF THE SETTLEMENT AGREEMENT IN DOCKET NO. 25230

THE EMC CREDITS OF TCC EXPIRED ON JULY 29 OF 2005 PER THE COMMISSION'S PRELIMINARY ORDER IN DOCKET NO. 31056

THE EMC CREDITS OF CNP EXPIRED ON APRIL 29 OF 2005 PER THE TERMS OF THE SETTLEMENT AGREEMENT IN DOCKET NO. 30774, T-30909

Public Utility Commission of Texas
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Comparison of Utilities' TCRF Charges
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Transmission Cost Recovery Factor (TCRF)

TXU Docket 32941			CenterPoint (Reliant) Docket 32945			Texas Central (TCC) (CPL) Docket 32937		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	0.001051	Residential	per kWh	\$0.000965	Residential	per kWh	\$0.000557
Secondary			Secondary			Secondary		
Secondary =<10 kW	per kWh	\$0.001033	Secondary =<10 kVa	per kWh	\$0.000513	Secondary =<10 kW	per kWh	\$0.000361
Secondary >10kW NonIDR	per NCP kW	\$0.271030	Secondary >10kVa IDR	per 4CP kVa	\$0.325485	Secondary >10kW IDR	per Avg 4CP kW	\$0.155376
Secondary >10kW IDR	per 4CP kW	\$0.256934	Secondary >10kVa NonIDR	per NCP kVa	\$0.210433	Secondary >10kW NonIDR	per kW	\$0.138123
Primary			Primary			Primary		
Primary=<10 kW	per kWh	\$0.000667	Primary IDR	per 4CP kVa	\$0.394063	Primary IDR	per Avg 4CP kW	\$0.216487
Primary>10kW NonIDR	per NCP kW	\$0.881852	Primary NonIDR	per NCP kVa	\$0.356427	Primary NonIDR	per kW	\$0.194636
Primary>10kW IDR	per 4CP kW	\$0.242577	Transmission	per 4CP kVa	\$0.341800	Transmission	per Avg 4CP kW	\$0.287957
Transmission IDR	per 4CP kW	\$0.379605	Lighting					
			Street Lighting Service	per kWh	\$0.000			
			Misc. Lighting Service	per kWh	\$0.000			

Texas North (TNC) (WTU) Docket 32938			TNMP Docket 32939			Sharyland Docket 32950		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.001054	Residential	per kWh	\$0.000988	Residential	per 4CP kW	\$0.037630
Secondary			Secondary			Optional Residential		
Secondary =<10 kW	per kWh	\$0.000444	Secondary =<5 kW	per kWh	\$0.001195	Energy Rate	per kWh	\$0.000160
Secondary >10kW IDR	per Avg 4CP kW	\$0.470348	Secondary >5kW NonIDR	per NCP kW	\$0.243932			
Secondary >10kW NonIDR	per kW	\$0.239447	Secondary >5kW IDR	per 4CP kW	\$0.043538	Secondary	per 4CP kW	\$0.449000
Primary			Primary					
Primary IDR	per Avg 4CP kW	\$0.384275	Primary NonIDR	per NCP kW	\$0.346935			
Primary NonIDR	per kW	\$0.804000	Primary IDR	per 4CP kW	\$0.203327			
Transmission	per Avg 4CP kW	\$0.245536	Transmission	per 4CP kVa	\$0.231054			

Competition Transition Charges

CenterPoint (Reliant) Docket 32949			Texas Central (TCC) (CPL) Docket 32758			Texas New-Mexico Power (TNMP) Docket 31994		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.000562	Residential	per kWh	\$0.000000	Residential	per kWh	\$0.000000
MGS-D	per kWh	\$0.001573	Commercial and Small Industrial - Energy	per kWh	\$0.000000	Secondary Secondary =<5 kW Secondary >5kW NonIDR Secondary >5kW IDR	per kWh	\$0.000000
MGS-T	per kW	\$0.228767		per kW	\$0.000000		per NCP kW	\$0.000
LGS-D	per kVa	\$0.642437	Commercial and Small Industrial - Demand	per kW	\$0.000000		per 4CP kW	\$0.000
LGS-T	per kW	\$1.084176		Large Industrial - Firm	per kW	\$0.000000	Primary Primary NonIDR Primary IDR	per NCP kW per 4CP kW
LOS-A	per kW	\$0.490320	Standby - Firm	per kW	\$0.000000	Transmission	per 4CP kVa	\$0.000
LOS-B	per kW	\$1.178942	Standby - Non-Firm	per kW	\$0.000000			
Non-Metered Lighting	per kWh	\$0.000773	Large Industrial - Non-Firm	per kW	\$0.000000			
CAPPED CLASSES:			Municipal and Cotton Gin	per kWh	\$0.000000			
SES-D	per kW	\$0.069134	Texas North (TNC) (WTU) Docket 31461 - Interim					
ISS-D	per kW	-\$0.438167						
IS-30	per kW	-\$0.017881						
IS-10	per kW	\$0.059829						
ISI	per kW	-\$0.011860						
ISS-T	per kW	\$0.382725						
SES-T	per kW	\$0.319778						
SBI	per kW	\$0.016851						
SCP	per kW	\$0.668381						
Rate Case Expenses			Residential	per kWh	-\$0.019056			
			Secondary =< 10 kW	per kWh	\$0.001011			
			Secondary > 10 kW	per kWh	\$0.001511			
CenterPoint (Reliant) Docket 31566			Primary	per kWh	\$0.001810			
Residential	per kWh	\$0.000134	Transmission	per kWh	\$0.001585			
MGS-D	per kWh	\$0.000133	Lighting	per kWh	\$0.001341			
MGS-T	per kW	\$0.019378						
LGS-D	per kVa	\$0.053004						
LGS-T	per kW	\$0.089446						
LOS-A	per kW	\$0.038354						
LOS-B	per kW	\$0.057056						
Non-Metered Lighting	per kWh	\$0.000076						
CAPPED CLASSES:								
SES-D	per kW	\$0.016091						
ISS-D	per kW	\$0.029383						
IS-30	per kW	\$0.019655						
IS-10	per kW	\$0.009660						
ISI	per kW	\$0.012646						
ISS-T	per kW	\$0.032514						
SES-T	per kW	\$0.023611						
SBI	per kW	\$0.002902						
SCP	per kW	\$0.045140						