

Generic Transmission and Distribution Rates

| Class | CenterPoint - Docket 49421 | | Oncor - Docket 46957/48325 | | AEP Texas-Docket 49494 | | Texas-New Mexico Power (TNMP) - Docket 48401 | |
|---|---------------------------------------|-------------------------------------|-------------------------------------|------------|----------------------------------|-----------------------------|--|------------|
| | Charges | | Charges | | Charges | | Charges | |
| Residential | Customer Charge (per customer) | \$2.30 | Customer Charge (per customer) | \$0.90 | Customer Charge (per customer) | \$1.40 | Customer Charge (per customer) | \$1.13 |
| | Metering Charge (per meter) | \$2.09 | Metering Charge (per customer) | \$2.52 | Metering Charge (per customer) | \$3.39 | Metering Charge (per customer) | \$6.72 |
| | Transmission Charge (per kWh) | \$0.000000 | Transmission Charge (per kWh) | \$0.000000 | Transmission Charge (per kWh) | \$0.000000 | Transmission Charge (per kWh) | \$0.000000 |
| | Distribution Charge (per kWh) | \$0.020314 | Distribution Charge (per kWh) | \$0.019841 | Distribution Charge (per kWh) | \$0.021791 | Distribution Charge (per kWh) | \$0.025670 |
| Secondary ≤ 10 kW (or kVA) (TNMP 5 kW) | Customer Charge (per customer) | \$2.26 | Customer Charge (per customer) | \$2.05 | Customer Charge (per customer) | \$1.40 | Customer Charge (per customer) | \$0.74 |
| | Metering Charge (per meter) | \$2.32 | Metering Charge (per customer) | \$6.07 | Metering Charge (per customer) | \$4.39 | Metering Charge (per customer) | \$7.62 |
| | Transmission Charge (per kWh) | \$0.000000 | Transmission Charge (per kWh) | \$0.000000 | Transmission Charge (per kWh) | \$0.000000 | Transmission Charge (per kWh) | \$0.000000 |
| | Distribution Charge (per kWh) | \$0.015504 | Distribution Charge (per kWh) | \$0.021482 | Distribution Charge (per kWh) | \$0.021093 | Distribution Charge (per kWh) | \$0.042580 |
| Secondary > 10 kW (or kVA) (TNMP 5 kW) | <u>Customer Charge (per customer)</u> | | Customer Charge (per customer) | \$9.25 | Customer Charge (per customer) | \$2.02 | Customer Charge (per customer) | \$3.60 |
| | Non-IDR customers | \$3.00 | | | | | | |
| | IDR Customers | \$44.95 | Metering Charge (per customer) | \$30.82 | Metering Charge (per customer) | \$12.67 | Metering Charge (per customer) | \$20.96 |
| | <u>Metering Charge (per meter)</u> | | Transmission Charge (per NCP kW) | \$0.00 | Transmission Charge (per NCP kW) | \$0.00 | <u>Transmission Charge (per kW)</u> | |
| | Non-IDR customers | \$7.41 | Transmission Charge (per 4CP kW) | \$0.00 | Transmission Charge (per 4CP kW) | \$0.00 | Non-IDR customers | \$0.0000 |
| | IDR Customers | \$72.00 | <u>Distribution Charge (per kW)</u> | | Distribution Charge (per NCP kW) | \$4.869 | IDR Customers | \$0.0000 |
| | <u>Transmission Charge</u> | | NCP ≤ 20 kW | \$4.497330 | | | <u>Distribution Charge (per NCP kW)</u> | |
| | Non-IDR Customers (per NCP kVA) | \$0.0000 | NCP > 20 kW, Load Factor 0 - 10% | \$6.275746 | | | Non-IDR Customers | \$7.0585 |
| | IDR Customers (per 4CP kVA) | \$0.0000 | NCP > 20 kW, Load Factor 11 - 15% | \$5.557887 | | | IDR Customers | \$5.7256 |
| | | | NCP > 20 kW, Load Factor 16 - 20% | \$5.227174 | | | | |
| | Distribution Charge (per kVA) | \$4.449410 | NCP > 20 kW, Load Factor 21 - 25% | \$5.053968 | | | | |
| | | NCP > 20 kW, Load Factor ≥ 26% | \$4.497330 | | | | | |
| Primary | <u>Customer Charge (per customer)</u> | | <u>Primary ≤ 10kW</u> | | Customer Charge (per customer) | \$7.35 | Customer Charge (per customer) | \$26.89 |
| | Non-IDR customers | \$4.51 | Customer Charge (per customer) | \$6.22 | | | | |
| | IDR Customers | \$57.14 | Metering Charge (per customer) | \$18.50 | | | Metering Charge (per customer) | \$221.59 |
| | | | Transmission Charge (per kWh) | \$0.000000 | Metering Charge (per customer) | \$126.87 | | |
| | <u>Metering Charge (per meter)</u> | | Distribution Charge (per kWh) | \$0.003198 | | | | |
| | | | <u>Primary > 10kW</u> | | | | | |
| | Non-IDR customers | \$284.78 | Customer Charge (per customer) | \$15.57 | Transmission Charge (per NCP kW) | \$0.00 | <u>Transmission Charge (per kW)</u> | |
| | IDR customers | \$175.97 | Metering Charge (per customer) | \$36.15 | Transmission Charge (per 4CP kW) | \$0.00 | Non-IDR customers | \$0.0000 |
| | | | Transmission Charge (per NCP kW) | \$0.00 | | | IDR Customers | \$0.0000 |
| | <u>Transmission Charge</u> | | Transmission Charge (per 4CP kW) | \$0.00 | Distribution Charge (per NCP kW) | \$3.112 | | |
| | Non-IDR Customers (per NCP kVA) | \$0.0000 | Distribution Charge (per kW) | \$3.795846 | | | <u>Distribution Charge (per NCP kW)</u> | |
| IDR Customers (per 4CP kVA) | \$0.0000 | <u>Primary > 10kW-Substation</u> | | | | Distribution Service Charge | \$4.5340 | |
| | | Customer Charge (per customer) | \$151.17 | | | | | |
| Distribution Charge (per kVA) | \$2.334540 | Metering Charge (per customer) | \$248.57 | | | | | |
| | | Transmission Charge (per 4CP kW) | \$0.00 | | | | | |
| | | Distribution Charge (per kW) | \$0.480576 | | | | | |
| Transmission | Customer Charge (per customer) | \$209.26 | Customer Charge (per customer) | \$162.10 | Customer Charge (per customer) | \$7.48 | Customer Charge (per customer) | \$31.96 |
| | Metering Charge (per meter) | \$799.36 | Metering Charge (per customer) | \$256.84 | Metering Charge (per customer) | \$761.50 | Metering Charge (per customer) | \$1,158.21 |
| | Transmission Charge (per 4CP kVA) | \$0.0000 | Transmission Charge (per 4CP kW) | \$0.00 | Transmission Charge (per 4CP kW) | \$0.000 | Transmission Charge (per 4CP kVA) | \$0.0000 |
| | Distribution Charge (per 4CP kVA) | \$0.594950 | Distribution Charge (per kW) | \$0.254644 | Distribution Charge (per NCP kW) | \$0.249 | Distribution Charge (per 4CP kVA) | \$0.0000 |

Transmission Cost Recovery Factor (TCRF)

| CenterPoint - Docket 52191 | | |
|--------------------------------|-------------|------------|
| Class | Charges | |
| Residential | per kWh | \$0.022517 |
| Secondary ≤ 10 kVA | per kWh | \$0.011813 |
| Secondary > 10 kVA IDR | per 4CP kVA | \$6.135830 |
| Secondary > 10 kVA NonIDR | per NCP kVA | \$3.894863 |
| Primary IDR | per 4CP kVA | \$5.486951 |
| Primary NonIDR | per NCP kVA | \$3.272965 |
| Transmission | per 4CP kVA | \$3.901988 |
| Street Lighting Service | per kWh | \$0.000000 |
| Miscellaneous Lighting Service | per kWh | \$0.000000 |

| Oncor - Docket 52175 | | |
|----------------------------|------------|------------|
| Class | Charges | |
| Residential | per kWh | \$0.018410 |
| Secondary ≤ 10 kW | per kWh | \$0.011402 |
| Secondary > 10 kW NonIDR | per NCP kW | \$4.473975 |
| Secondary > 10 kW IDR | per 4CP kW | \$5.748051 |
| Primary ≤ 10 kW | per kWh | \$0.008041 |
| Primary > 10 kW NonIDR | per NCP kW | \$2.064123 |
| Primary > 10 kW IDR | per 4CP kW | \$4.040442 |
| Primary > 10 kW Substation | per 4CP kW | \$2.829599 |
| Transmission IDR | per 4CP kW | \$3.476959 |

| AEP Texas - Docket 52181 | | |
|--------------------------|----------------|------------|
| Class | Charges | |
| Residential | per kWh | \$0.014718 |
| Secondary ≤ 10 kW | per kWh | \$0.006358 |
| Secondary > 10 kW IDR | per Avg 4CP kW | \$4.324412 |
| Secondary > 10 kW NonIDR | per kW | \$3.782266 |
| Primary IDR | per Avg 4CP kW | \$4.537986 |
| Primary Non-IDR | per kW | \$3.059502 |
| Transmission | per Avg 4CP kW | \$4.167762 |

| Texas-New Mexico Power (TNMP) - Docket 52167 | | |
|--|-------------|------------|
| Class | Charges | |
| Residential | per kWh | \$0.019469 |
| Secondary ≤ 5 kW | per kWh | \$0.007928 |
| Secondary > 5 kW NonIDR | per NCP kW | \$4.031750 |
| Secondary > 5kW IDR | per 4CP kW | \$5.710556 |
| Primary Non-IDR | per NCP kW | \$3.119893 |
| Primary IDR | per 4CP kW | \$5.450508 |
| Transmission | per 4CP kVA | \$4.128652 |

Public Utility Commission of Texas
Comparison of Utilities' Metering Credits
Updated: September 1, 2021

Schedule Commission-3

Metering Credit Charges (per customer)

| Class | CenterPoint | Oncor | AEP Texas | TNMP |
|----------------------------------|----------------------|---------------------------------|------------------|-------------|
| Secondary ≤ 10 kW (or kVA) | n/a | | \$1.49 | \$1.21 |
| Secondary > 10 kW (TNMP 5 kW) | IDR customers \$0.92 | | \$1.53 | \$2.17 |
| Primary | IDR customers \$0.87 | ≤ 10 kW | \$1.72 | \$23.00 |
| | | > 10 kW Dist. Line Subst. | \$3.41 \$5.01 | |
| Transmission | \$1.25 | | \$5.01 | \$140.00 |
| Lighting | n/a | | \$1.53 | n/a |

Transition Charges (TCs), System Restoration Charges (SRCs) and ADFIT Charges

| AEP Texas (Central) | | TC2 Docket 51484 | | TC3 Docket 51518 | |
|--|---------------------|------------------|--|------------------|--|
| Class | | Charges | | Charges | |
| Residential | per kWh | \$0.000000 | | \$0.002880 | |
| Commercial & Small Industrial - Energy | per kWh | \$0.000000 | | \$0.008740 | |
| Commercial & Small Industrial - Demand | per kW or kVa | \$0.000000 | | \$0.865683 | |
| Large Industrial - Firm | per kW or kVa | \$0.000000 | | \$0.264268 | |
| Large Industrial - Non-Firm | per kW or kVa | \$0.000000 | | \$0.551693 | |
| Standby - Firm | per Daily kW or kVa | \$0.000000 | | \$0.071146 | |
| Standby - Non-Firm | per Daily kW or kVa | \$0.000000 | | \$0.067541 | |
| Municipal and Cotton Gin | per kWh | \$0.000000 | | \$0.004799 | |

| AEP Texas (Central) | | SRC Docket 51103 | | ADFITC Docket 51103 | |
|---------------------|----------------------|------------------|--|---------------------|--|
| Class | | Charges | | Charges | |
| Residential | per kWh | \$0.001417 | | (\$0.000083) | |
| Secondary ≤ 10 kW | per kWh | \$0.001234 | | (\$0.000088) | |
| Secondary > 10 kW | per Dist. Billing kW | \$0.316585 | | (\$0.022188) | |
| Primary | per Dist. Billing kW | \$0.212511 | | (\$0.014687) | |
| Lighting Service | per kWh | \$0.008879 | | (\$0.000625) | |

| CenterPoint | | SRC Docket 52031 | | ADFITC Docket 51303 | |
|--------------------|---------|------------------|--|---------------------|--|
| Class | | Charges | | Charges | |
| Residential | per kWh | \$0.001769 | | (\$0.000051) | |
| Secondary ≤ 10 kVA | per kWh | \$0.002692 | | (\$0.000088) | |
| Secondary > 10 kVA | per kVA | \$0.198887 | | (\$0.005444) | |
| Primary | per kVA | \$0.146628 | | (\$0.003734) | |
| Lighting Service | per kWh | \$0.013973 | | (\$0.000503) | |

| CenterPoint | | TC2/TC3 Refund Docket 51567 | | TC5 Docket 51524 | |
|-------------|---------|-----------------------------|--------------|------------------|------------|
| Class | | Charges | | Charges | |
| Residential | per kWh | | (\$0.000893) | | \$0.002237 |
| MGS-T | per kW | | (\$0.173496) | | \$0.912069 |
| MGS-D | per kWh | | (\$0.001101) | | \$0.002106 |
| LGS-T | per kW | | (\$0.763510) | | \$0.984609 |
| LGS-D | per kVa | | (\$0.480207) | | \$0.961649 |
| LOS-A | per kW | | (\$0.262749) | | \$0.467258 |
| LOS-B | per kW | | (\$0.492858) | | \$0.755405 |
| Lighting | per kWh | | (\$0.001273) | | \$0.003247 |
| SES-D | per kW | | (\$0.111282) | | \$0.200290 |
| ISS-D | per kW | | (\$0.632791) | | \$1.236466 |
| IS-30 | per kW | | (\$0.200661) | | \$0.368526 |
| IS-10 | per kW | | (\$0.107299) | | \$0.188913 |
| IS-I | per kW | | (\$0.220179) | | \$0.491809 |
| ISS-T | per kW | | (\$0.302170) | | \$0.637880 |
| SES-T | per kW | | (\$0.143283) | | \$0.237022 |
| SBI | per kW | | (\$0.031531) | | \$0.051136 |
| SCP | per kW | | (\$0.448344) | | \$0.782672 |

Rate Case Expenses (Rider RCE)

| Texas New-Mexico Power (TNMP) - Docket 48591/50731 | | |
|--|-------------|------------|
| Class | Charges | |
| Residential | per kWh | \$0.000160 |
| Secondary ≤ 5 kW | per kWh | \$0.000286 |
| Secondary > 5 kW non-IDR | per kWh | \$0.000138 |
| Secondary > 5 kW IDR | per kWh | \$0.000100 |
| Primary Service non-IDR | per kWh | \$0.000087 |
| Primary Service IDR | per kWh | \$0.000066 |
| Transmission | per 4CP kVa | \$0.014322 |
| Lighting | per kWh | \$0.000360 |

Other Non-Bypassable Charges

| Energy Efficiency Cost Recovery Factor (EECRF) | | | Municipal Account Franchise Credit | | | Nuclear Decommissioning Charges | | | Distribution Cost Recovery Factor (DCRF) | | |
|---|----------------|--------------|---|----------------|--------------|---|----------------|------------|---|----------------------|------------|
| CenterPoint - Docket 50908 | | | CenterPoint - Docket 49421 | | | CenterPoint - Docket 49082 | | | CenterPoint - Docket 49421 | | |
| Class | Charges | | Class | Charges | | Class | Charges | | Class | Charges | |
| Residential | per kWh | \$0.000762 | Residential | per kWh | (\$0.001756) | Residential | per kWh | \$0.000003 | Residential | per kWh | \$0.000000 |
| Secondary ≤ 10 kVA | per kWh | \$0.001381 | Secondary ≤ 10 kVA | per kWh | (\$0.002060) | Secondary ≤ 10 kVA | per kWh | \$0.000002 | Secondary ≤ 10 kVA | per kWh | \$0.000000 |
| Secondary > 10 kVA | per kWh | \$0.000644 | Secondary > 10 kVA | per kVA | (\$0.897049) | Secondary > 10 kVA | per kVA | \$0.000606 | Secondary > 10 kVA Non-IDR | per Billing kVA | \$0.000000 |
| Primary | per kWh | \$0.000587 | Primary | per kVA | (\$0.587486) | Primary | per kVA | \$0.000576 | Secondary > 10 kVA IDR | per Billing kVA | \$0.000000 |
| Transmission - Governmental | per kWh | \$0.000138 | Transmission | per kWh | (\$0.000779) | Transmission | per 4CP kVA | \$0.000764 | Primary Non-IDR | per Billing kVA | \$0.000000 |
| Transmission - Industrial | per kWh | (\$0.000002) | Street Lighting | per kWh | (\$0.001597) | Lighting | per kWh | \$0.000002 | Primary IDR | per Billing kVA | \$0.000000 |
| Lighting | per kWh | n/a | Miscellaneous Lighting | per kWh | (\$0.002372) | | | | Transmission | per 4CP kVA | \$0.000000 |
| | | | | | | | | | Lighting | per kWh | \$0.000000 |
| Oncor - Docket 50886 | | | Municipal Franchise Fees | | | Oncor - Docket 45367 | | | Oncor - Docket 51996 | | |
| Class | Charges | | Class | Charges | | Class | Charges | | Class | Charges | |
| Residential | per kWh | \$0.000861 | Texas New-Mexico Power (TNMP) | | | Residential | per kWh | \$0.000218 | Residential | per kWh | \$0.002213 |
| Secondary ≤ 10 kW | per kWh | (\$0.000081) | Texas New-Mexico Power (TNMP) | | | Secondary ≤ 10 kW | per kWh | \$0.000127 | Secondary ≤ 10 kW | per kWh | \$0.002481 |
| Secondary > 10 kW | per kWh | \$0.000475 | Transmission (Inside City) | | | Secondary > 10 kW | per kW | \$0.053 | Secondary > 10 kW | per Billing kW | \$0.490802 |
| Primary ≤ 10 kW | per kWh | (\$0.000048) | per kWh | | | Primary ≤ 10 kW | per kWh | \$0.000151 | Primary ≤ 10 kW | per kWh | \$0.001235 |
| Primary > 10 kW Distrib. | per kWh | \$0.000065 | Other Customers' Municipal Franchise Fees are recovered through | | | Primary > 10 kW - | per kW | \$0.048 | Primary > 10 kW | per Billing kW | \$0.200042 |
| Primary > 10 kW Subst. | per kWh | \$0.000243 | the base distribution charges. | | | Distribution Line | per kW | \$0.037 | Primary > 10 kW Dist Line | per Billing kW | \$0.200042 |
| Transmission Non-Profit | per kWh | \$0.000657 | Texas North Transmission Credit | | | Primary > 10 kW - | per kW | \$0.037 | Primary > 10 kW Substation | per Billing kW | \$0.044707 |
| Transmission For Profit | per kWh | \$0.000000 | | | | Substation | per kW | \$0.040 | Transmission | per 4CP kW | \$0.004528 |
| Lighting | per kWh | \$0.000000 | | | | Transmission | per kWh | \$0.000234 | Lighting | per kWh | \$0.008533 |
| | | | | | | Lighting | per kWh | \$0.000234 | | | |
| AEP Texas - Docket 50892 | | | AEP Texas (North) - Docket 49494/51554 | | | AEP Texas (Central) - Docket 49163 | | | AEP Texas - Docket 51984 | | |
| Class | Charges | | Class | Charges | | Class | Charges | | Class | Charges | |
| Residential | per kWh | \$0.000932 | Transmission | per 4CP kW | (\$0.52) | Residential | per kWh | \$0.000028 | Residential | per kWh | \$0.003422 |
| Secondary ≤ 10 kW | per kWh | \$0.000622 | | | | Secondary ≤ 10 kW | per kWh | \$0.000035 | Secondary ≤ 10 kW | per kWh | \$0.006463 |
| Secondary > 10 kW | per kWh | \$0.000792 | | | | Secondary > 10 kW | per kW | \$0.007879 | Secondary > 10 kW (4CP) | per Dist. Metered kW | \$0.860728 |
| Primary | per kWh | \$0.000792 | | | | Primary | per kW | \$0.011525 | Secondary > 10 kW (NCP) | per Dist. Metered kW | \$0.860728 |
| Transmission Service | per kW | (\$0.000221) | | | | Transmission | per kW | \$0.004720 | Primary (4CP) | per Dist. Billed kW | \$0.423685 |
| | | | | | | Lighting | per kWh | \$0.000035 | Primary (NCP) | per Dist. Billed kW | \$0.423685 |
| | | | | | | | | | Transmission | per Dist. Billed kW | \$0.002066 |
| | | | | | | | | | Lighting | per kWh | \$0.006463 |
| Texas-New Mexico Power (TNMP) - Docket 50894 | | | | | | | | | Texas-New Mexico Power (TNMP) - Docket 50731 | | |
| Class | Charges | | | | | | | | Class | Charges | |
| Residential | per kWh | \$0.001224 | | | | | | | Residential | per kWh | \$0.002715 |
| Secondary ≤ 5 kW | per kWh | \$0.003114 | | | | | | | Secondary ≤ 5 kW | per kWh | \$0.004388 |
| Secondary > 5 kW | per kWh | \$0.000832 | | | | | | | Secondary > 5 kW | per billed kW | \$0.513878 |
| Primary | per kWh | \$0.000800 | | | | | | | Primary | per billed kW | \$0.268705 |
| Lighting | per kWh | \$0.000015 | | | | | | | Transmission | per ESI ID | \$125.04 |
| | | | | | | | | | Lighting | per Meter | \$125.04 |
| | | | | | | | | | | per kWh | \$0.009411 |

Other Non-Bypassable Charges

Capital Structure Refund

| Oncor - Docket 48522 | | |
|----------------------------|----------------|--------------|
| Class | Charges | |
| Residential | per kWh | (\$0.000377) |
| Secondary ≤ 10 kW | per kWh | (\$0.000533) |
| Secondary > 10 kW | per Billing kW | (\$0.103036) |
| Primary ≤ 10 kW | per kWh | (\$0.000387) |
| Primary > 10 kW Dist Line | per Billing kW | (\$0.055473) |
| Primary > 10 kW Substation | per Billing kW | (\$0.014354) |
| Transmission | per Billing kW | (\$0.002378) |
| Lighting | per kWh | (\$0.001206) |

Tax Refund Factor

| Oncor 48325* | | | |
|----------------------------|----------------|------------|--|
| Class | Charges | | |
| Residential | per kWh | \$0.000000 | |
| Secondary ≤ 10 kW | per kWh | \$0.000000 | |
| Secondary > 10 kW | per Billing kW | \$0.000000 | |
| Primary ≤ 10 kW | per kWh | \$0.000000 | |
| Primary > 10 kW Dist Line | per Billing kW | \$0.000000 | |
| Primary > 10 kW Substation | per Billing kW | \$0.000000 | |
| Transmission | per 4CP kW | \$0.000000 | |
| Lighting | per kWh | \$0.000000 | |

*expected to be refunded in full by Dec 2018

Hurricane Cost Recovery Factor

| Texas-New Mexico Power (TNMP) - Docket 49122 | | |
|--|----------------|------------|
| Class | Charges | |
| Residential | per kWh | \$0.000130 |
| Secondary ≤ 5 kW | per kWh | \$0.000140 |
| Secondary > 5 kW NonIDR | per Billing kW | \$0.027380 |
| Secondary > 5kW IDR | per Billing kW | \$0.044960 |
| Primary Non-IDR | per Billing kW | \$0.023510 |
| Primary IDR | per Billing kW | \$0.025140 |
| Transmission | per 4CP kVA | \$0.000090 |
| Lighting | per kWh | \$0.000360 |

Regulatory Asset Recovery (RAR)

| AEP Texas - Docket 49494 | | |
|--------------------------|---------|------------|
| Class | Charges | |
| Residential | per kWh | \$0.000233 |
| Secondary ≤ 10 kW | per kWh | \$0.000171 |
| Secondary > 10 kW | per kW | \$0.052535 |
| Primary | per kW | \$0.043582 |
| Lighting | per kWh | \$0.000267 |

Capital Reconciliation Rider (CRR)

| AEP Texas - Docket 49494 | | |
|--------------------------|---------|------------|
| Class | Charges | |
| Residential | per kWh | \$0.000000 |
| Secondary ≤ 10 kW | per kWh | \$0.000000 |
| Secondary > 10 kW | per kW | \$0.000000 |
| Primary | per kW | \$0.000000 |
| Transmission | per kW | \$0.000000 |
| Lighting | per kW | \$0.000000 |

Income Tax Refund

| AEP Texas (Central)- Docket 49494 | | |
|-----------------------------------|---------|------------|
| Class | Charges | |
| Residential | \$ | \$0.000000 |
| Secondary ≤ 10 kW | \$ | \$0.000000 |
| Secondary >10 kW | \$ | \$0.000000 |
| Primary Service | \$ | \$0.000000 |
| Transmission | \$ | \$0.000000 |

Unprotected Excess Deferred Income Taxes Credit

| CenterPoint - Docket 49421 | | |
|----------------------------|----------------|------------|
| Class | Charges | |
| Residential | per kWh | \$0.000000 |
| Secondary ≤ 10 kW | per kWh | \$0.000000 |
| Secondary > 10 kW | per Billing kW | \$0.000000 |
| Primary | per kWh | \$0.000000 |
| Transmission | per 4CP kW | \$0.000000 |
| Street Lighting | per kWh | \$0.000000 |
| Miscellaneous Lighting | per kWh | \$0.000000 |

*Rider effective for 30-36 months, beginning 4/23/20

Interest Savings Refund

| Oncor - Docket 51881 | | | |
|----------------------------|----------------|--------------|--|
| Class | Charges | | |
| Residential | per kWh | (\$0.000272) | |
| Secondary ≤ 10 kW | per kWh | (\$0.000349) | |
| Secondary > 10 kW | per Billing kW | (\$0.060778) | |
| Primary ≤ 10 kW | per kWh | (\$0.000180) | |
| Primary > 10 kW Dist Line | per Billing kW | (\$0.024478) | |
| Primary > 10 kW Substation | per Billing kW | (\$0.004363) | |
| Transmission | per Billing kW | (\$0.001026) | |
| Lighting | per kWh | (\$0.000954) | |

| AEP Texas (North)- Docket 49494 | | |
|---------------------------------|---------|------------|
| Class | Charges | |
| Residential | \$ | \$0.000000 |
| Secondary ≤ 10 kW | \$ | \$0.000000 |
| Secondary >10 kW | \$ | \$0.000000 |
| Primary Service | \$ | \$0.000000 |
| Transmission | \$ | \$0.000000 |

*ITR factor = -.10966 for central and -.2544 for north.

*ITR factor multiplied by various charges = ITR

RESIDENTIAL DELIVERY CHARGES--Total Monthly Bill Amount per 1,000 kWh

| | Oncor | CenterPoint | AEP Central | AEP North | TNMP |
|---|----------------|--------------------|--------------------|------------------|----------------|
| Total Delivery Rate (per kWh) | \$0.040894 | \$0.044902 | \$0.045338 | \$0.041096 | \$0.049368 |
| Total kWh charges per 1,000 kWh | \$40.89 | \$44.90 | \$45.34 | \$41.10 | \$49.37 |
| Monthly Customer Charges (\$\$) | \$3.42 | \$4.39 | \$4.79 | \$4.79 | \$7.85 |
| Total Residential Delivery Charges (1,000 kWh) | \$44.31 | \$49.29 | \$50.13 | \$45.89 | \$57.22 |