

Public Utility Commission of Texas  
 Comparison of Utilities' Generic T&D Rates  
 Updated: September 1, 2022

Schedule Commission-1

Transmission and Distribution Rates

| Class   | CenterPoint - Docket 49421        |                                  | Oncor - Docket 46957/48325        |            | AEP Texas-Docket 49494           |            | Texas-New Mexico Power (TNMP) - Docket 48401 |            |
|---|-----------------------------------|----------------------------------|-----------------------------------|------------|----------------------------------|------------|--|------------|
|   | Charges                           |                                  | Charges                           |            | Charges                          |            | Charges                                      |            |
| Residential                                     | Customer Charge (per customer)    | \$2.30                           | Customer Charge (per customer)    | \$0.90     | Customer Charge (per customer)   | \$1.40     | Customer Charge (per customer)               | \$1.13     |
|   | Metering Charge (per meter)       | \$2.09                           | Metering Charge (per customer)    | \$2.52     | Metering Charge (per customer)   | \$3.39     | Metering Charge (per customer)               | \$6.72     |
|   | Transmission Charge (per kWh)     | \$0.000000                       | Transmission Charge (per kWh)     | \$0.000000 | Transmission Charge (per kWh)    | \$0.000000 | Transmission Charge (per kWh)                | \$0.000000 |
|   | Distribution Charge (per kWh)     | \$0.020314                       | Distribution Charge (per kWh)     | \$0.019841 | Distribution Charge (per kWh)    | \$0.021791 | Distribution Charge (per kWh)                | \$0.025670 |
| Secondary<br>≤ 10 kW<br>(or kVA)<br>(TNMP 5 kW) | Customer Charge (per customer)    | \$2.26                           | Customer Charge (per customer)    | \$2.05     | Customer Charge (per customer)   | \$1.40     | Customer Charge (per customer)               | \$0.74     |
|   | Metering Charge (per meter)       | \$2.32                           | Metering Charge (per customer)    | \$6.07     | Metering Charge (per customer)   | \$4.39     | Metering Charge (per customer)               | \$7.62     |
|   | Transmission Charge (per kWh)     | \$0.000000                       | Transmission Charge (per kWh)     | \$0.000000 | Transmission Charge (per kWh)    | \$0.000000 | Transmission Charge (per kWh)                | \$0.000000 |
|   | Distribution Charge (per kWh)     | \$0.015504                       | Distribution Charge (per kWh)     | \$0.021482 | Distribution Charge (per kWh)    | \$0.021093 | Distribution Charge (per kWh)                | \$0.042580 |
| Secondary<br>> 10 kW<br>(or kVA)<br>(TNMP 5 kW) | Customer Charge (per customer)    |                                  | Customer Charge (per customer)    | \$9.25     | Customer Charge (per customer)   | \$2.02     | Customer Charge (per customer)               | \$3.60     |
|   | Non-IDR customers                 | \$3.00                           |                                   |            |                                  |            |  |            |
|   | IDR Customers                     | \$44.95                          | Metering Charge (per customer)    | \$30.82    | Metering Charge (per customer)   | \$12.67    | Metering Charge (per customer)               | \$20.96    |
|   | Metering Charge (per meter)       |                                  | Transmission Charge (per NCP kW)  | \$0.00     | Transmission Charge (per NCP kW) | \$0.00     | Transmission Charge (per kW)                 |            |
|   | Non-IDR customers                 | \$7.41                           | Transmission Charge (per 4CP kW)  | \$0.00     | Transmission Charge (per 4CP kW) | \$0.00     | Non-IDR customers                            | \$0.0000   |
|   | IDR Customers                     | \$72.00                          |                                   |            |                                  |            | IDR Customers                                | \$0.0000   |
|   |                                   |                                  | Distribution Charge (per kW)      |            | Distribution Charge (per NCP kW) | \$4.869    |  |            |
|   | Transmission Charge               |                                  | NCP ≤ 20 kW                       | \$4.497330 |                                  |            | Distribution Charge (per NCP kW)             |            |
|   | Non-IDR Customers (per NCP kVA)   | \$0.0000                         | NCP > 20 kW, Load Factor 0 - 10%  | \$6.275746 |                                  |            | Non-IDR Customers                            | \$7.0585   |
|   | IDR Customers (per 4CP kVA)       | \$0.0000                         | NCP > 20 kW, Load Factor 11 - 15% | \$5.557887 |                                  |            | IDR Customers                                | \$5.7256   |
|   |                                   |                                  | NCP > 20 kW, Load Factor 16 - 20% | \$5.227174 |                                  |            |  |            |
|   | Distribution Charge (per kVA)     | \$4.449410                       | NCP > 20 kW, Load Factor 21 - 25% | \$5.053968 |                                  |            |  |            |
|   |                                   |                                  | NCP > 20 kW, Load Factor ≥ 26%    | \$4.497330 |                                  |            |  |            |
| Primary   | Customer Charge (per customer)    |                                  | Primary ≤ 10kW                    |            | Customer Charge (per customer)   | \$7.35     | Customer Charge (per customer)               | \$26.89    |
|   | Non-IDR customers                 | \$4.51                           | Customer Charge (per customer)    | \$6.22     |                                  |            |  |            |
|   | IDR Customers                     | \$57.14                          | Metering Charge (per customer)    | \$18.50    |                                  |            | Metering Charge (per customer)               | \$221.59   |
|   |                                   |                                  | Transmission Charge (per kWh)     | \$0.000000 | Metering Charge (per customer)   | \$126.87   |  |            |
|   | Metering Charge (per meter)       |                                  | Distribution Charge (per kWh)     | \$0.003198 |                                  |            |  |            |
|   |                                   |                                  | Primary > 10kW                    |            |                                  |            |  |            |
|   | Non-IDR customers                 | \$284.78                         | Customer Charge (per customer)    | \$15.57    | Transmission Charge (per NCP kW) | \$0.00     | Transmission Charge (per kW)                 |            |
|   | IDR customers                     | \$175.97                         | Metering Charge (per customer)    | \$36.15    | Transmission Charge (per 4CP kW) | \$0.00     | Non-IDR customers                            | \$0.0000   |
|   |                                   |                                  | Transmission Charge (per NCP kW)  | \$0.00     |                                  |            | IDR Customers                                | \$0.0000   |
|   | Transmission Charge               |                                  | Transmission Charge (per 4CP kW)  | \$0.00     | Distribution Charge (per NCP kW) | \$3.112    |  |            |
|   | Non-IDR Customers (per NCP kVA)   | \$0.0000                         | Distribution Charge (per kW)      | \$3.795846 |                                  |            | Distribution Charge (per NCP kW)             |            |
|   | IDR Customers (per 4CP kVA)       | \$0.0000                         | Primary > 10kW-Substation         |            |                                  |            | Distribution Service Charge                  | \$4.5340   |
|   |                                   |                                  | Customer Charge (per customer)    | \$151.17   |                                  |            |  |            |
| Distribution Charge (per kVA)                   | \$2.334540                        | Metering Charge (per customer)   | \$248.57                          |            |                                  |            |  |            |
|   |                                   | Transmission Charge (per 4CP kW) | \$0.00                            |            |                                  |            |  |            |
|   |                                   | Distribution Charge (per kW)     | \$0.480576                        |            |                                  |            |  |            |
| Transmission                                    | Customer Charge (per customer)    | \$209.26                         | Customer Charge (per customer)    | \$162.10   | Customer Charge (per customer)   | \$7.48     | Customer Charge (per customer)               | \$31.96    |
|   | Metering Charge (per meter)       | \$799.36                         | Metering Charge (per customer)    | \$256.84   | Metering Charge (per customer)   | \$761.50   | Metering Charge (per customer)               | \$1,158.21 |
|   | Transmission Charge (per 4CP kVA) | \$0.0000                         | Transmission Charge (per 4CP kW)  | \$0.00     | Transmission Charge (per 4CP kW) | \$0.0000   | Transmission Charge (per 4CP kVA)            | \$0.0000   |
|   | Distribution Charge (per 4CP kVA) | \$0.594950                       | Distribution Charge (per kW)      | \$0.254644 | Distribution Charge (per NCP kW) | \$0.249    | Distribution Charge (per 4CP kVA)            | \$0.0000   |

**Public Utility Commission of Texas**  
**Comparison of Utilities' TCRF Charges**  
**Updated: September 1, 2022**

**Schedule Commission-2**

**Transmission Cost Recovery Factor (TCRF)**

| <b>CenterPoint - Docket 53676</b> |                |            |
|-----------------------------------|----------------|------------|
| <b>Class</b>                      | <b>Charges</b> |            |
| Residential                       | per kWh        | \$0.024405 |
| Secondary ≤ 10 kVA                | per kWh        | \$0.012470 |
| Secondary > 10 kVA IDR            | per 4CP kVA    | \$6.749044 |
| Secondary > 10 kVA NonIDR         | per NCP kVA    | \$3.868447 |
| Primary IDR                       | per 4CP kVA    | \$6.273249 |
| Primary NonIDR                    | per NCP kVA    | \$4.000565 |
| Transmission                      | per 4CP kVA    | \$4.389352 |
| Street Lighting Service           | per kWh        | \$0.000000 |
| Miscellaneous Lighting Service    | per kWh        | \$0.000000 |

| <b>Oncor - Docket 53675</b> |                |            |
|-----------------------------|----------------|------------|
| <b>Class</b>                | <b>Charges</b> |            |
| Residential                 | per kWh        | \$0.020743 |
| Secondary ≤ 10 kW           | per kWh        | \$0.012761 |
| Secondary > 10 kW NonIDR    | per NCP kW     | \$4.688229 |
| Secondary > 10 kW IDR       | per 4CP kW     | \$6.512731 |
| Primary ≤ 10 kW             | per kWh        | \$0.006003 |
| Primary > 10 kW NonIDR      | per NCP kW     | \$1.456671 |
| Primary > 10 kW IDR         | per 4CP kW     | \$4.465550 |
| Primary > 10 kW Substation  | per 4CP kW     | \$3.055338 |
| Transmission IDR            | per 4CP kW     | \$3.948822 |

| <b>AEP Texas - Docket 53653</b> |                |            |
|---------------------------------|----------------|------------|
| <b>Class</b>                    | <b>Charges</b> |            |
| Residential                     | per kWh        | \$0.019187 |
| Secondary ≤ 10 kW               | per kWh        | \$0.010116 |
| Secondary > 10 kW IDR           | per Avg 4CP kW | \$6.218387 |
| Secondary > 10 kW NonIDR        | per kW         | \$4.174454 |
| Primary IDR                     | per Avg 4CP kW | \$6.757901 |
| Primary Non-IDR                 | per kW         | \$4.761912 |
| Transmission                    | per Avg 4CP kW | \$6.065005 |

| <b>Texas-New Mexico Power (TNMP) - Docket 53664</b> |                |            |
|---|----------------|------------|
| <b>Class</b>  | <b>Charges</b> |            |
| Residential   | per kWh        | \$0.021069 |
| Secondary ≤ 5 kW                                    | per kWh        | \$0.003253 |
| Secondary > 5 kW NonIDR                             | per NCP kW     | \$4.198257 |
| Secondary > 5kW IDR                                 | per 4CP kW     | \$5.711426 |
| Primary Non-IDR                                     | per NCP kW     | \$3.165020 |
| Primary IDR   | per 4CP kW     | \$5.342420 |
| Transmission  | per 4CP kVA    | \$4.708496 |

Public Utility Commission of Texas  
 Comparison of Utilities' Metering Credits  
 Updated: September 1, 2022

Schedule Commission-3

Metering Credit Charges (per customer)

| Class                            | CenterPoint - Docket 49421 | Oncor - Docket 46957                          | AEP Texas - Docket 49494 | TNMP - Docket 48401 |
|----------------------------------|----------------------------|---|--------------------------|---------------------|
| Secondary ≤ 10 kW (or kVA)       | n/a                        | \$1.49  | \$1.21                   | ≤ (5 kW) \$1.90     |
| Secondary > 10 kW<br>(TNMP 5 kW) | IDR customers \$0.92       | \$1.53  | \$2.17                   | > (5 kW) \$4.64     |
| Primary                          | IDR customers \$0.87       | ≤ 10 kW \$1.72                                | \$23.00                  | \$4.64              |
|                                  |                            | > 10 kW<br>Dist. Line \$3.41<br>Subst. \$5.01 |                          |                     |
| Transmission                     | \$1.25                     | \$5.01  | \$140.00                 | \$100.00            |
| Lighting                         | n/a                        | \$1.53  | n/a                      | n/a                 |

Public Utility Commission of Texas  
 Comparison of Utilities' Transition Charges  
 Updated: September 1, 2022

Schedule Commission-4

Transition Charges (TCs), System Restoration Charges (SRCs) and ADFIT Charges

| AEP Texas (Central)                    | TC3 Docket 52876 |
|--|------------------|
| Class                                  | Charges          |
| Residential                            | \$0.002804       |
| Commercial & Small Industrial - Energy | \$0.008341       |
| Commercial & Small Industrial - Demand | \$0.794383       |
| Large Industrial - Firm                | \$0.230220       |
| Large Industrial - Non-Firm            | \$0.532084       |
| Standby - Firm                         | \$0.069933       |
| Standby - Non-Firm                     | \$0.072694       |
| Municipal and Cotton Gin               | \$0.004487       |

| AEP Texas (Central) | SRC Docket 53914     |            | ADFITC Docket 53914 |
|---------------------|----------------------|------------|---------------------|
| Class               | Charges              |            | Charges             |
| Residential         | per kWh              | \$0.001384 | (\$0.000094)        |
| Secondary ≤ 10 kW   | per kWh              | \$0.001446 | (\$0.000100)        |
| Secondary > 10 kW   | per Dist. Billing kW | \$0.318255 | (\$0.020105)        |
| Primary             | per Dist. Billing kW | \$0.222834 | (\$0.014730)        |
| Lighting Service    | per kWh              | \$0.008727 | (\$0.000566)        |

| CenterPoint        | SRC Docket 53598 |            | ADFITC Docket 53597 |
|--------------------|------------------|------------|---------------------|
| Class              | Charges          |            | Charges             |
| Residential        | per kWh          | \$0.000000 | \$0.000000          |
| Secondary ≤ 10 kVA | per kWh          | \$0.000000 | \$0.000000          |
| Secondary > 10 kVA | per kVA          | \$0.000000 | \$0.000000          |
| Primary            | per kVA          | \$0.000000 | \$0.000000          |
| Lighting Service   | per kWh          | \$0.000000 | \$0.000000          |

| CenterPoint | TC2/TC3 Refund Docket 53461 |            | TC5 Docket 52846 |
|-------------|-----------------------------|------------|------------------|
| Class       | Charges                     |            | Charges          |
| Residential | per kWh                     | \$0.000000 | \$0.002278       |
| MGS-T       | per kW                      | \$0.000000 | \$0.987292       |
| MGS-D       | per kWh                     | \$0.000000 | \$0.002279       |
| LGS-T       | per kW                      | \$0.000000 | \$1.065815       |
| LGS-D       | per kVA                     | \$0.000000 | \$1.040961       |
| LOS-A       | per kW                      | \$0.000000 | \$0.373310       |
| LOS-B       | per kW                      | \$0.000000 | \$0.603522       |
| Lighting    | per kWh                     | \$0.000000 | \$0.003515       |
| SES-D       | per kW                      | \$0.000000 | \$1.600190       |
| ISS-D       | per kW                      | \$0.000000 | \$0.987860       |
| IS-30       | per kW                      | \$0.000000 | \$0.294429       |
| IS-10       | per kW                      | \$0.000000 | \$0.150930       |
| IS-I        | per kW                      | \$0.000000 | \$0.392925       |
| ISS-T       | per kW                      | \$0.000000 | \$0.509626       |
| SES-T       | per kW                      | \$0.000000 | \$0.189366       |
| SBI         | per kW                      | \$0.000000 | \$0.040854       |
| SCP         | per kW                      | \$0.000000 | \$0.625306       |

**Public Utility Commission of Texas**  
**Comparison of Utilities' Rate Case Expense Charges**  
**Updated: September 1, 2022**

**Schedule Commission-5**

**Rate Case Expenses (Rider RCE)**

| <b>Texas New-Mexico Power (TNMP) - Docket 51959</b> |                |            |
|---|----------------|------------|
| <b>Class</b>  | <b>Charges</b> |            |
| Residential   | per kWh        | \$0.000000 |
| Secondary ≤ 5 kW                                    | per kWh        | \$0.000000 |
| Secondary > 5 kW non-IDR                            | per kWh        | \$0.000000 |
| Secondary > 5 kW IDR                                | per kWh        | \$0.000000 |
| Primary Service non-IDR                             | per kWh        | \$0.000000 |
| Primary Service IDR                                 | per kWh        | \$0.000000 |
| Transmission  | per 4CP kVa    | \$0.000000 |
| Lighting  | per kWh        | \$0.000000 |

Other Non-Bypassable Charges

Energy Efficiency Cost Recovery Factor (EECRF)

| CenterPoint - Docket 52194  |         |            |
|-----------------------------|---------|------------|
| Class                       | Charges |            |
| Residential                 | per kWh | \$0.000978 |
| Secondary ≤ 10 kVA          | per kWh | \$0.001067 |
| Secondary > 10 kVA          | per kWh | \$0.000735 |
| Primary                     | per kWh | \$0.001921 |
| Transmission - Governmental | per kWh | \$0.000226 |
| Transmission - Industrial   | per kWh | \$0.000000 |
| Lighting                    | per kWh | n/a        |

| Oncor - Docket 52178     |         |            |
|--------------------------|---------|------------|
| Class                    | Charges |            |
| Residential              | per kWh | \$0.001061 |
| Secondary ≤ 10 kW        | per kWh | \$0.000636 |
| Secondary > 10 kW        | per kWh | \$0.000637 |
| Primary ≤ 10 kW          | per kWh | \$0.000193 |
| Primary > 10 kW Distrib. | per kWh | \$0.000061 |
| Primary > 10 kW Subst.   | per kWh | \$0.000079 |
| Transmission Non-Profit  | per kWh | \$0.000017 |
| Transmission For Profit  | per kWh | \$0.000000 |
| Lighting                 | per kWh | \$0.000000 |

| AEP Texas - Docket 52199 |         |            |
|--------------------------|---------|------------|
| Class                    | Charges |            |
| Residential              | per kWh | \$0.001201 |
| Secondary ≤ 10 kW        | per kWh | \$0.001042 |
| Secondary > 10 kW        | per kWh | \$0.001142 |
| Primary                  | per kWh | \$0.000255 |
| Transmission Service     | per kW  | \$0.000323 |

| Texas-New Mexico Power (TNMP) - Docket 52153 |         |            |
|--|---------|------------|
| Class  | Charges |            |
| Residential                                  | per kWh | \$0.001255 |
| Secondary ≤ 5 kW                             | per kWh | \$0.014508 |
| Secondary > 5 kW                             | per kWh | \$0.000935 |
| Primary                                      | per kWh | \$0.000145 |
| Lighting                                     | per kWh | \$0.000032 |

Municipal Account Franchise Credit

| CenterPoint - Docket 49421 |         |              |
|----------------------------|---------|--------------|
| Class                      | Charges |              |
| Residential                | per kWh | (\$0.001756) |
| Secondary ≤ 10 kVA         | per kWh | (\$0.002060) |
| Secondary > 10 kVA         | per kVA | (\$0.897049) |
| Primary                    | per kVA | (\$0.587486) |
| Transmission               | per kWh | (\$0.000779) |
| Street Lighting            | per kWh | (\$0.001597) |
| Miscellaneous Lighting     | per kWh | (\$0.002372) |

Texas North Transmission Credit

| AEP Texas (North) - Docket 52181 |            |            |
|----------------------------------|------------|------------|
| Class                            | Charges    |            |
| Transmission                     | per 4CP kW | \$0.000000 |

Nuclear Decommissioning Charges

| CenterPoint - Docket 49082 |             |            |
|----------------------------|-------------|------------|
| Class                      | Charges     |            |
| Residential                | per kWh     | \$0.000003 |
| Secondary ≤ 10 kVA         | per kWh     | \$0.000002 |
| Secondary > 10 kVA         | per kVA     | \$0.000606 |
| Primary                    | per kVA     | \$0.000576 |
| Transmission               | per 4CP kVA | \$0.000764 |
| Lighting                   | per kWh     | \$0.000002 |

| Oncor - Docket 45367                |         |            |
|-------------------------------------|---------|------------|
| Class                               | Charges |            |
| Residential                         | per kWh | \$0.000218 |
| Secondary ≤ 10 kW                   | per kWh | \$0.000127 |
| Secondary > 10 kW                   | per kW  | \$0.053000 |
| Primary ≤ 10 kW                     | per kWh | \$0.000151 |
| Primary > 10 kW - Distribution Line | per kW  | \$0.048000 |
| Primary > 10 kW - Substation        | per kW  | \$0.037000 |
| Transmission                        | per kW  | \$0.040000 |
| Lighting                            | per kWh | \$0.000234 |

| AEP Texas (Central) - Docket 49163 |         |            |
|------------------------------------|---------|------------|
| Class                              | Charges |            |
| Residential                        | per kWh | \$0.000028 |
| Secondary ≤ 10 kW                  | per kWh | \$0.000035 |
| Secondary > 10 kW                  | per kW  | \$0.007879 |
| Primary                            | per kW  | \$0.011525 |
| Transmission                       | per kW  | \$0.004720 |
| Lighting                           | per kWh | \$0.000035 |

Distribution Cost Recovery Factor (DCRF)

| CenterPoint - Docket 53442 |                 |            |
|----------------------------|-----------------|------------|
| Class                      | Charges         |            |
| Residential                | per kWh         | \$0.001476 |
| Secondary ≤ 10 kVA         | per kWh         | \$0.001337 |
| Secondary > 10 kVA         | per Billing kVA | \$0.226245 |
| Primary                    | per Billing kVA | \$0.146257 |
| Transmission               | per 4CP kVA     | \$0.005350 |
| Lighting                   | per kWh         | \$0.027182 |

| Oncor - Docket 51996       |                |            |
|----------------------------|----------------|------------|
| Class                      | Charges        |            |
| Residential                | per kWh        | \$0.002213 |
| Secondary ≤ 10 kW          | per kWh        | \$0.002481 |
| Secondary > 10 kW          | per Billing kW | \$0.490802 |
| Primary ≤ 10 kW            | per kWh        | \$0.001235 |
| Primary > 10 kW Dist Line  | per Billing kW | \$0.200042 |
| Primary > 10 kW Substation | per Billing kW | \$0.044707 |
| Transmission               | per 4CP kW     | \$0.004528 |
| Lighting                   | per kWh        | \$0.008533 |

| AEP Texas - Docket 53451 |                      |            |
|--------------------------|----------------------|------------|
| Class                    | Charges              |            |
| Residential              | per kWh              | \$0.004573 |
| Secondary ≤ 10 kW        | per kWh              | \$0.008217 |
| Secondary > 10 kW (4CP)  | per Dist. Metered kW | \$0.925306 |
| Secondary > 10 kW (NCP)  | per Dist. Metered kW | \$0.925306 |
| Primary (4CP)            | per Dist. Billed kW  | \$0.551419 |
| Primary (NCP)            | per Dist. Billed kW  | \$0.551419 |
| Transmission             | per Dist. Billed kW  | \$0.002486 |
| Lighting                 | per kWh              | \$0.008217 |

| Texas-New Mexico Power (TNMP) - Docket 53436 |               |              |
|--|---------------|--------------|
| Class  | Charges       |              |
| Residential                                  | per kWh       | \$0.006487   |
| Secondary ≤ 5 kW                             | per kWh       | \$0.007868   |
| Secondary > 5 kW                             | per billed kW | \$1.356983   |
| Primary                                      | per billed kW | \$0.587084   |
| Transmission                                 | per ESI ID    | \$278.870000 |
|  | per Meter     | \$278.870000 |
| Lighting                                     | per kWh       | \$0.023292   |

Other Non-Bypassable Charges

Capital Structure Refund

| Oncor - Docket 48522       |                |              |
|----------------------------|----------------|--------------|
| Class                      | Charges        |              |
| Residential                | per kWh        | (\$0.000377) |
| Secondary ≤ 10 kW          | per kWh        | (\$0.000533) |
| Secondary > 10 kW          | per Billing kW | (\$0.103036) |
| Primary ≤ 10 kW            | per kWh        | (\$0.000387) |
| Primary > 10 kW Dist Line  | per Billing kW | (\$0.055473) |
| Primary > 10 kW Substation | per Billing kW | (\$0.014354) |
| Transmission               | per Billing kW | (\$0.002378) |
| Lighting                   | per kWh        | (\$0.001206) |

Regulatory Asset Recovery (RAR)

| AEP Texas - Docket 49494 |         |            |
|--------------------------|---------|------------|
| Class                    | Charges |            |
| Residential              | per kWh | \$0.000233 |
| Secondary ≤ 10 kW        | per kWh | \$0.000171 |
| Secondary > 10 kW        | per kW  | \$0.052535 |
| Primary                  | per kW  | \$0.043582 |
| Lighting                 | per kWh | \$0.000267 |

Interest Savings Refund

| Oncor - Docket 53320       |                |              |
|----------------------------|----------------|--------------|
| Class                      | Charges        |              |
| Residential                | per kWh        | (\$0.000153) |
| Secondary ≤ 10 kW          | per kWh        | (\$0.000135) |
| Secondary > 10 kW          | per Billing kW | (\$0.018403) |
| Primary ≤ 10 kW            | per kWh        | (\$0.000026) |
| Primary > 10 kW Dist Line  | per Billing kW | (\$0.005922) |
| Primary > 10 kW Substation | per Billing kW | (\$0.001435) |
| Transmission               | per Billing kW | (\$0.000260) |
| Lighting                   | per kWh        | (\$0.000261) |

Unprotected Excess Deferred Income Taxes Credit

| CenterPoint - Docket 49421 |                |            |
|----------------------------|----------------|------------|
| Class                      | Charges        |            |
| Residential                | per kWh        | \$0.000000 |
| Secondary ≤ 10 kW          | per kWh        | \$0.000000 |
| Secondary > 10 kW          | per Billing kW | \$0.000000 |
| Primary                    | per kWh        | \$0.000000 |
| Transmission               | per 4CP kW     | \$0.000000 |
| Street Lighting            | per kWh        | \$0.000000 |
| Miscellaneous Lighting     | per kWh        | \$0.000000 |

\*Rider effective for 30-36 months, beginning 4/23/20

Hurricane Cost Recovery Factor

| Texas-New Mexico Power (TNMP) - Docket 52945 |                |            |
|--|----------------|------------|
| Class  | Charges        |            |
| Residential                                  | per kWh        | \$0.000000 |
| Secondary ≤ 5 kW                             | per kWh        | \$0.000000 |
| Secondary > 5 kW NonIDR                      | per Billing kW | \$0.000000 |
| Secondary > 5kW IDR                          | per Billing kW | \$0.000000 |
| Primary Non-IDR                              | per Billing kW | \$0.000000 |
| Primary IDR                                  | per Billing kW | \$0.000000 |
| Transmission                                 | per 4CP kVA    | \$0.000000 |
| Lighting                                     | per kWh        | \$0.000000 |

**RESIDENTIAL DELIVERY CHARGES--Total Monthly Bill Amount per 1,000 kWh**

|   | <b>CenterPoint</b> | <b>Oncor</b>   | <b>AEP Central</b> | <b>AEP North</b> | <b>TNMP</b>    |
|---|--------------------|----------------|--------------------|------------------|----------------|
| Total Delivery Rate (per kWh)                         | \$0.047698         | \$0.043546     | \$0.051107         | \$0.046985       | \$0.054581     |
| Total kWh charges per 1,000 kWh                       | \$47.70            | \$43.55        | \$51.11            | \$46.99          | \$54.58        |
| Monthly Customer Charges (\$\$)                       | \$4.39             | \$3.42         | \$4.79             | \$4.79           | \$7.85         |
| <b>Total Residential Delivery Charges (1,000 kWh)</b> | <b>\$52.09</b>     | <b>\$46.97</b> | <b>\$55.90</b>     | <b>\$51.78</b>   | <b>\$62.43</b> |