

Generic Transmission and Distribution Rates

Class	CenterPoint - Docket 49421		Oncor - Docket 53601		AEP Texas-Docket 49494		Texas-New Mexico Power (TNMP) - Docket 48401	
	Charges		Charges		Charges		Charges	
Residential	Customer Charge (per customer)	\$2.30	Customer Charge (per customer)	\$1.43	Customer Charge (per customer)	\$1.40	Customer Charge (per customer)	\$1.13
	Metering Charge (per meter)	\$2.09	Metering Charge (per customer)	\$2.80	Metering Charge (per customer)	\$3.39	Metering Charge (per customer)	\$6.72
	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per kWh)	\$0.000000
	Distribution Charge (per kWh)	\$0.020314	Distribution Charge (per kWh)	\$0.025344	Distribution Charge (per kWh)	\$0.021791	Distribution Charge (per kWh)	\$0.025670
Secondary ≤ 10 kW (or kVA) (TNMP 5 kW)	Customer Charge (per customer)	\$2.26	Customer Charge (per customer)	\$2.26	Customer Charge (per customer)	\$1.40	Customer Charge (per customer)	\$0.74
	Metering Charge (per meter)	\$2.32	Metering Charge (per customer)	\$4.61	Metering Charge (per customer)	\$4.39	Metering Charge (per customer)	\$7.62
	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per kWh)	\$0.000000
	Distribution Charge (per kWh)	\$0.015504	Distribution Charge (per kWh)	\$0.021251	Distribution Charge (per kWh)	\$0.021093	Distribution Charge (per kWh)	\$0.042580
Secondary > 10 kW (or kVA) (TNMP 5 kW)	<u>Customer Charge (per customer)</u>		Customer Charge (per customer)	\$11.13	Customer Charge (per customer)	\$2.02	Customer Charge (per customer)	\$3.60
	Non-IDR customers	\$3.00						
	IDR Customers	\$44.95	Metering Charge (per customer)	\$21.30	Metering Charge (per customer)	\$12.67	Metering Charge (per customer)	\$20.96
	<u>Metering Charge (per meter)</u>		Transmission Charge (per NCP kW)	\$0.00	Transmission Charge (per NCP kW)	\$0.00	<u>Transmission Charge (per kW)</u>	
	Non-IDR customers	\$7.41	Transmission Charge (per 4CP kW)	\$0.00	Transmission Charge (per 4CP kW)	\$0.00	Non-IDR customers	\$0.0000
	IDR Customers	\$72.00					IDR Customers	\$0.0000
	<u>Transmission Charge</u>		<u>Distribution Charge (per kW)</u>		Distribution Charge (per NCP kW)	\$4.869		
	Non-IDR Customers (per NCP kVA)	\$0.0000	NCP ≤ 20 kW	\$5.121040			<u>Distribution Charge (per NCP kW)</u>	
	IDR Customers (per 4CP kVA)	\$0.0000	NCP > 20 kW, Load Factor 0 - 10%	\$7.144928			Non-IDR Customers	\$7.0585
			NCP > 20 kW, Load Factor 11 - 15%	\$6.401242			IDR Customers	\$5.7256
			NCP > 20 kW, Load Factor 16 - 20%	\$6.141092				
	Distribution Charge (per kVA)	\$4.449410	NCP > 20 kW, Load Factor 21 - 25%	\$5.969330				
		NCP > 20 kW, Load Factor ≥ 26%	\$5.121040					
Primary	<u>Customer Charge (per customer)</u>		<u>Primary ≤ 10kW</u>		Customer Charge (per customer)	\$7.35	Customer Charge (per customer)	\$26.89
	Non-IDR customers	\$4.51	Customer Charge (per customer)	\$9.43				
	IDR Customers	\$57.14	Metering Charge (per customer)	\$19.60			Metering Charge (per customer)	\$221.59
			Transmission Charge (per kWh)	\$0.000000	Metering Charge (per customer)	\$126.87		
	<u>Metering Charge (per meter)</u>		Distribution Charge (per kWh)	\$0.010164				
			<u>Primary > 10kW</u>					
	Non-IDR customers	\$284.78	Customer Charge (per customer)	\$15.23	Transmission Charge (per NCP kW)	\$0.00	<u>Transmission Charge (per kW)</u>	
	IDR customers	\$175.97	Metering Charge (per customer)	\$46.60	Transmission Charge (per 4CP kW)	\$0.00	Non-IDR customers	\$0.0000
			Transmission Charge (per NCP kW)	\$0.00			IDR Customers	\$0.0000
	<u>Transmission Charge</u>		Transmission Charge (per 4CP kW)	\$0.00	Distribution Charge (per NCP kW)	\$3.112		
	Non-IDR Customers (per NCP kVA)	\$0.0000	Distribution Charge (per kW)	\$3.706828			<u>Distribution Charge (per NCP kW)</u>	
	IDR Customers (per 4CP kVA)	\$0.0000	<u>Primary > 10kW-Substation</u>				Distribution Service Charge	\$4.5340
		Customer Charge (per customer)	\$191.05					
Distribution Charge (per kVA)	\$2.334540	Metering Charge (per customer)	\$334.33					
		Transmission Charge (per 4CP kW)	\$0.00					
		Distribution Charge (per kW)	\$0.999267					
Transmission	Customer Charge (per customer)	\$209.26	Customer Charge (per customer)	\$213.22	Customer Charge (per customer)	\$7.48	Customer Charge (per customer)	\$31.96
	Metering Charge (per meter)	\$799.36	Metering Charge (per customer)	\$338.08	Metering Charge (per customer)	\$761.50	Metering Charge (per customer)	\$1,158.21
	Transmission Charge (per 4CP kVA)	\$0.0000	Transmission Charge (per 4CP kW)	\$0.00	Transmission Charge (per 4CP kW)	\$0.000	Transmission Charge (per 4CP kVA)	\$0.0000
	Distribution Charge (per 4CP kVA)	\$0.594950	Distribution Charge (per kW)	\$0.506367	Distribution Charge (per NCP kW)	\$0.249	Distribution Charge (per 4CP kVA)	\$0.0000

Public Utility Commission of Texas
Comparison of Utilities' TCRF Charges
Updated: September 1, 2023

Schedule Commission-2

Transmission Cost Recovery Factor (TCRF)

CenterPoint - Docket 55080		
Class	Charges	
Residential	per kWh	\$0.025514
Secondary ≤ 10 kVA	per kWh	\$0.013051
Secondary > 10 kVA IDR	per 4CP kVA	\$6.545911
Secondary > 10 kVA NonIDR	per NCP kVA	\$3.862751
Primary IDR	per 4CP kVA	\$5.503759
Primary NonIDR	per NCP kVA	\$3.848856
Transmission	per 4CP kVA	\$4.299754
Street Lighting Service	per kWh	\$0.000000
Miscellaneous Lighting Service	per kWh	\$0.000000

Oncor - Docket 55075		
Class	Charges	
Residential	per kWh	\$0.021863
Secondary ≤ 10 kW	per kWh	\$0.014200
Secondary > 10 kW NonIDR	per NCP kW	\$4.804866
Secondary > 10 kW IDR	per 4CP kW	\$5.098769
Primary ≤ 10 kW	per kWh	\$0.009584
Primary > 10 kW NonIDR	per NCP kW	\$3.517657
Primary > 10 kW IDR	per 4CP kW	\$4.837751
Primary > 10 kW Substation	per 4CP kW	\$4.929170
Transmission IDR	per 4CP kW	\$5.396518

AEP Texas - Docket 55092		
Class	Charges	
Residential	per kWh	\$0.021016
Secondary ≤ 10 kW	per kWh	\$0.011620
Secondary > 10 kW IDR	per Avg 4CP kW	\$5.884572
Secondary > 10 kW NonIDR	per kW	\$4.085247
Primary IDR	per Avg 4CP kW	\$5.767292
Primary Non-IDR	per kW	\$3.977995
Transmission	per Avg 4CP kW	\$3.959232

Texas-New Mexico Power (TNMP) - Docket 55054		
Class	Charges	
Residential	per kWh	\$0.024281
Secondary ≤ 5 kW	per kWh	\$0.006402
Secondary > 5 kW NonIDR	per NCP kW	\$4.500903
Secondary > 5kW IDR	per 4CP kW	\$6.433548
Primary Non-IDR	per NCP kW	\$0.392672
Primary IDR	per 4CP kW	\$4.115376
Transmission	per 4CP kVA	\$3.610782

Public Utility Commission of Texas
Comparison of Utilities' Transition Charges
Updated: September 1, 2023

Schedule Commission-4

Transition Charges (TCs), System Restoration Charges (SRCs) and ADFIT Charges

AEP Texas (Central)	TC3 Docket 54401
Class	Charges
Residential	\$0.002475
Commercial & Small Industrial - Energy	\$0.009501
Commercial & Small Industrial - Demand	\$0.775882
Large Industrial - Firm	\$0.016734
Large Industrial - Non-Firm	\$0.550692
Standby - Firm	\$0.075487
Standby - Non-Firm	\$0.050574
Municipal and Cotton Gin	\$0.004444

AEP Texas (Central)	SRC Docket 55297		ADFITC Docket 55297
Class	Charges		Charges
Residential	per kWh	\$0.001560	(\$0.000074)
Secondary ≤ 10 kW	per kWh	\$0.001570	(\$0.000085)
Secondary > 10 kW	per Dist. Billing kW	\$0.314425	(\$0.016068)
Primary	per Dist. Billing kW	\$0.249880	(\$0.012889)
Lighting Service	per kWh	\$0.009782	(\$0.000495)

CenterPoint	SRC Docket 53598		ADFITC Docket 53597
Class	Charges		Charges
Residential	per kWh	\$0.000000	\$0.000000
Secondary ≤ 10 kVA	per kWh	\$0.000000	\$0.000000
Secondary > 10 kVA	per kVA	\$0.000000	\$0.000000
Primary	per kVA	\$0.000000	\$0.000000
Lighting Service	per kWh	\$0.000000	\$0.000000

CenterPoint	TC2/TC3 Refund Docket 53461		TC5 Docket 54343
Class	Charges		Charges
Residential	per kWh	\$0.000000	\$0.001991
MGS-T	per kW	\$0.000000	\$0.843466
MGS-D	per kWh	\$0.000000	\$0.001947
LGS-T	per kW	\$0.000000	\$0.889317
LGS-D	per kVa	\$0.000000	\$0.910550
LOS-A	per kW	\$0.000000	\$0.331826
LOS-B	per kW	\$0.000000	\$0.536455
Lighting	per kWh	\$0.000000	\$0.003003
SES-D	per kW	\$0.000000	\$0.142237
ISS-D	per kW	\$0.000000	\$0.878083
IS-30	per kW	\$0.000000	\$0.261710
IS-10	per kW	\$0.000000	\$0.134158
IS-I	per kW	\$0.000000	\$0.349261
ISS-T	per kW	\$0.000000	\$0.452994
SES-T	per kW	\$0.000000	\$0.168332
SBI	per kW	\$0.000000	\$0.036314
SCP	per kW	\$0.000000	\$0.555819

Public Utility Commission of Texas
 Comparison of Utilities' Metering Credits
 Updated: September 1, 2023

Schedule Commission-3

Metering Credit Charges (per customer)

Class	CenterPoint - Docket 49421	Oncor - Docket 53601	AEP Texas - Docket 49494	TNMP - Docket 48401
Secondary ≤ 10 kW (or kVA)	n/a	\$1.57	\$1.21	≤ (5 kW) \$1.90
Secondary > 10 kW (TNMP 5 kW)	IDR customers \$0.92	\$2.09	\$2.17	> (5 kW) \$4.64
Primary	IDR customers \$0.87	≤ 10 kW \$1.65	\$23.00	\$4.64
		> 10 kW Dist. Line \$2.83 Subst. \$4.96		
Transmission	\$1.25	\$4.96	\$140.00	\$100.00
Lighting	n/a	\$1.57	n/a	n/a

Public Utility Commission of Texas
Comparison of Utilities' Rate Case Expense Charges
Updated: September 1, 2023

Schedule Commission-5

Rate Case Expenses (Rider RCE)

Oncor - Docket 53601		
Class	Charges	
Residential	per kWh	\$0.000054
Secondary ≤ 10 kW	per kWh	\$0.000055
Secondary > 10 kW	per kW	\$0.012192
Primary Service ≤ 10 kW	per kWh	\$0.000068
Primary Service > 10 kW - Distribution Li	per kW	\$0.008555
Primary Service > 10 kW - Substation	per kW	\$0.005625
Transmission Service	per kW	\$0.004333
Lighting	per kWh	\$0.000189

Texas New-Mexico Power (TNMP) - Docket 51959		
Class	Charges	
Residential	per kWh	\$0.000000
Secondary ≤ 5 kW	per kWh	\$0.000000
Secondary > 5 kW non-IDR	per kWh	\$0.000000
Secondary > 5 kW IDR	per kWh	\$0.000000
Primary Service non-IDR	per kWh	\$0.000000
Primary Service IDR	per kWh	\$0.000000
Transmission	per 4CP kVa	\$0.000000
Lighting	per kWh	\$0.000000

Other Non-Bypassable Charges

Energy Efficiency Cost Recovery Factor (EECRF)

CenterPoint - Docket 53677		
Class	Charges	
Residential	per kWh	\$0.000958
Secondary ≤ 10 kVA	per kWh	(\$0.00014)
Secondary > 10 kVA	per kWh	\$0.000968
Primary	per kWh	\$0.000610
Transmission - Governmental	per kWh	\$0.000335
Transmission - Industrial	per kWh	(\$0.00001)
Lighting	per kWh	n/a

Oncor - Docket 53671		
Class	Charges	
Residential	per kWh	\$0.001028
Secondary ≤ 10 kW	per kWh	\$0.000601
Secondary > 10 kW	per kWh	\$0.000642
Primary ≤ 10 kW	per kWh	(\$0.000062)
Primary > 10 kW Distrib.	per kWh	\$0.000182
Primary > 10 kW Subst.	per kWh	\$0.000012
Transmission Non-Profit	per kWh	\$0.000210
Transmission For Profit	per kWh	\$0.000000
Lighting	per kWh	\$0.000000

AEP Texas - Docket 53679		
Class	Charges	
Residential	per kWh	\$0.001062
Secondary ≤ 10 kW	per kWh	\$0.000852
Secondary > 10 kW	per kWh	\$0.000958
Primary	per kWh	\$0.000446
Transmission Service	per kW	\$0.000000

Texas-New Mexico Power (TNMP) - Docket 53637		
Class	Charges	
Residential	per kWh	\$0.001394
Secondary ≤ 5 kW	per kWh	(\$0.001459)
Secondary > 5 kW	per kWh	\$0.001216
Primary	per kWh	\$0.000331
Lighting	per kWh	(\$0.000003)

Municipal Account Franchise Credit

CenterPoint - Docket 49421		
Class	Charges	
Residential	per kWh	(\$0.001756)
Secondary ≤ 10 kVA	per kWh	(\$0.002060)
Secondary > 10 kVA	per kVA	(\$0.897049)
Primary	per kVA	(\$0.587486)
Transmission	per kWh	(\$0.000779)
Street Lighting	per kWh	(\$0.001597)
Miscellaneous Lighting	per kWh	(\$0.002372)

Nuclear Decommissioning Charges

CenterPoint - Docket 49082		
Class	Charges	
Residential	per kWh	\$0.000003
Secondary ≤ 10 kVA	per kWh	\$0.000002
Secondary > 10 kVA	per kVA	\$0.000606
Primary	per kVA	\$0.000576
Transmission	per 4CP kVA	\$0.000764
Lighting	per kWh	\$0.000002

Oncor - Docket 53601		
Class	Charges	
Residential	per kWh	\$0.000199
Secondary ≤ 10 kW	per kWh	\$0.000130
Secondary > 10 kW	per billing kW	\$0.045
Primary ≤ 10 kW	per kWh	\$0.000130
Primary > 10 kW - Distribution Line	per billing kW	\$0.041
Primary > 10 kW - Substation	per billing kW	\$0.049
Transmission	per billing kW	\$0.045
Lighting	per kWh	\$0.000162

AEP Texas (Central) - Docket 49163		
Class	Charges	
Residential	per kWh	\$0.000028
Secondary ≤ 10 kW	per kWh	\$0.000035
Secondary > 10 kW	per kW	\$0.007879
Primary	per kW	\$0.011525
Transmission	per kW	\$0.004720
Lighting	per kWh	\$0.000035

Distribution Cost Recovery Factor (DCRF)

CenterPoint - Docket 53442		
Class	Charges	
Residential	per kWh	\$0.001476
Secondary ≤ 10 kVA	per kWh	\$0.001337
Secondary > 10 kVA	per Billing kVA	\$0.226245
Primary	per Billing kVA	\$0.146257
Transmission	per 4CP kVA	\$0.005350
Lighting	per kWh	\$0.027182

Oncor - Docket 55190		
Class	Charges	
Residential	per kWh	\$0.001851
Secondary ≤ 10 kW	per kWh	\$0.001747
Secondary > 10 kW	per Billing kW	\$0.349875
Primary ≤ 10 kW	per kWh	\$0.001475
Primary > 10 kW Dist Line	per Billing kW	\$0.201323
Primary > 10 kW Substation	per Billing kW	\$0.063339
Transmission	per 4CP kW	\$0.003845
Lighting	per kWh	\$0.002341

AEP Texas - Docket 54824		
Class	Charges	
Residential	per kWh	\$0.006203
Secondary ≤ 10 kW	per kWh	\$0.011684
Secondary > 10 kW (4CP)	per Dist. Billed kW	\$1.256093
Secondary > 10 kW (NCP)	per Dist. Billed kW	\$1.256093
Primary (4CP)	per Dist. Billed kW	\$0.766288
Primary (NCP)	per Dist. Billed kW	\$0.766288
Transmission	per Dist. Billed kW	\$0.002736
Lighting	per kWh	\$0.011684

Texas-New Mexico Power (TNMP) - Docket 54807		
Class	Charges	
Residential	per kWh	\$0.009120
Secondary ≤ 5 kW	per kWh	\$0.009693
Secondary > 5 kW	per billed kW	\$1.804050
Primary	per billed kW	\$0.523299
Transmission	per ESI ID	\$378.16
	per Meter	\$378.16
Lighting	per kWh	\$0.033341

Public Utility Commission of Texas
 Comparison of Utilities' Other Non-Bypassable Charges
 Updated: September 1, 2023

Schedule Commission 6-2

Other Non-Bypassable Charges

Capital Structure Refund (CSR)

Oncor - Docket 53601		
Class	Charges	
Residential	per kWh	\$0.000000
Secondary ≤ 10 kW	per kWh	\$0.000000
Secondary > 10 kW	per Billing kW	\$0.000000
Primary ≤ 10 kW	per kWh	\$0.000000
Primary > 10 kW Dist Line	per Billing kW	\$0.000000
Primary > 10 kW Substation	per Billing kW	\$0.000000
Transmission	per Billing kW	\$0.000000
Lighting	per kWh	\$0.000000

Temporary Emergency Electric Energy Facilities (TEEEF)

AEP Texas - Docket 54824		
Class	Charges	
Residential	per kWh	\$0.000960
Secondary ≤ 10 kW	per kWh	\$0.001810
Secondary > 10 kW - 4CP	per Billing kW	\$0.194900
Secondary > 10 kW - NCP	per Billing kW	\$0.194900
Primary - 4CP	per Billing kW	\$0.118900
Primary - NCP	per Billing kW	\$0.118900
Transmission	per Billing kW	\$0.000000
Lighting	per kWh	\$0.001810

CenterPoint - Docket 54830		
Class	Charges	
Residential	per kWh	\$0.003241
Secondary ≤ 10 kVA	per kWh	\$0.001898
Secondary > 10 kVA	per Billing kVA	\$0.681654
Primary	per Billing kVA	\$0.607749
Transmission	per 4CP kVA	\$0.000000
Lighting	per kWh	\$0.003853

Interest Savings Refund (ISR)

Oncor - Docket 54735		
Class	Charges	
Residential	per kWh	\$0.000214
Secondary ≤ 10 kW	per kWh	\$0.000264
Secondary > 10 kW	per Billing kW	\$0.028797
Primary ≤ 10 kW	per kWh	\$0.000161
Primary > 10 kW Dist Line	per Billing kW	\$0.016871
Primary > 10 kW Substation	per Billing kW	\$0.003690
Transmission	per Billing kW	\$0.000621
Lighting	per kWh	\$0.000629

Regulatory Asset Recovery (RAR)

AEP Texas - Docket 49494		
Class	Charges	
Residential	per kWh	\$0.000233
Secondary ≤ 10 kW	per kWh	\$0.000171
Secondary > 10 kW	per kW	\$0.052535
Primary	per kW	\$0.043582
Lighting	per kWh	\$0.000267

Mobile Generation Rider (RMG)

Oncor - Docket 53601		
Class	Charges	
Residential	per kWh	\$0.000107
Secondary ≤ 10 kW	per kWh	\$0.000064
Secondary > 10 kW	per Billing kW	\$0.019873
Primary ≤ 10 kW	per kWh	\$0.000064
Primary > 10 kW Dist Line	per Billing kW	\$0.018243
Primary > 10 kW Substation	per Billing kW	\$0.000000
Transmission	per Billing kW	\$0.000000
Lighting	per kWh	\$0.000084

RESIDENTIAL DELIVERY CHARGES--Total Monthly Bill Amount per 1,000 kWh

	CenterPoint	Oncor	AEP Central	TNMP
Total Delivery Rate (per kWh)	\$0.051741	\$0.050660	\$0.055254	\$0.060465
Total kWh charges per 1,000 kWh	\$51.74	\$50.66	\$55.25	\$60.47
Monthly Customer Charges (\$\$)	\$4.39	\$4.23	\$4.79	\$7.85
Total Residential Delivery Charges (1,000 kWh)	\$56.13	\$54.89	\$60.04	\$68.32