

Class	CenterPoint (Reliant) D-32093/34522/37234		Oncor (TXU) D-35717		AEP		TCC (CPL)	TNC (WTU)	SWEPSCO	TNMP D-36025	Sharyland - D-32964	
	Charges		Charges		Charges		D-33309	D-33310	Pilot	Charges		
Residential	Customer Charge (per customer)	\$1.99	Customer Charge (per customer)	\$0.56	Customer Charge (per customer)	\$3.19	\$2.94	\$4.06	Customer Charge (per customer)	\$1.40	Customer Charge (per customer)	\$2.06
	Metering Charge (per customer)	\$1.79	Metering Charge (per customer)	\$2.20	Metering Charge (per customer)	\$3.55	\$5.24	\$2.85	Metering Charge (per customer)	\$2.20	Metering Charge (per customer)	\$3.20
	Transmission Charge (per kWh)	\$0.005342	Transmission Charge (per kWh)	\$0.005922	Transmission Charge (per kWh)	\$0.005190	\$0.005803	\$0.003840	Transmission Charge (per kWh)	\$0.004980	Transmission Charge (per 4CP kW)	\$1.50
	Distribution Charge (per kWh)	\$0.017648	Distribution Charge (per kWh)	\$0.017687	Distribution Charge (per kWh)	\$0.013915	\$0.019007	\$0.016772	Distribution Charge (per kWh)	\$0.017578	Distribution Charge (per kW)	\$4.66
Secondary < or =10 kW (or kVa) (TNMP 5 kW)	Customer Charge (per customer)	\$2.00	Customer Charge (per customer)	\$1.09	Customer Charge (per customer)	\$3.20	\$4.25	\$4.36	Customer Charge (per customer)	\$2.50	Optional Residential Customer Charge (per customer) Metering Charge (per customer) Energy (per kWh)	\$2.06
	Metering Charge (per customer)	\$1.74	Metering Charge (per customer)	\$5.09	Metering Charge (per customer)	\$3.68	\$7.50	\$5.38	Metering Charge (per customer)	\$2.20		\$3.20
	Transmission Charge (per kWh)	\$0.003945	Transmission Charge (per kWh)	\$0.004000	Transmission Charge (per kWh)	\$0.002512	\$0.003148	\$0.006316	Transmission Charge (per kWh)	\$0.007789		\$0.022885
	Distribution Charge (per kWh)	\$0.016845	Distribution Charge (per kWh)	\$0.019735	Distribution Charge (per kWh)	\$0.015489	\$0.031948	\$0.017601	Distribution Charge (per kWh)	\$0.029612		
Secondary >10 kW (or kVa) (TNMP 5 kW)	Customer Charge (per customer)	\$5.27	Customer Charge (per customer)	\$3.77	Customer Charge (per cust.)	\$3.26	\$4.25	\$4.00	Customer Charge (per customer)	\$4.25	Secondary Customer Charge (per customer) Metering Charge (per customer) Transmission Charge (per 4CP kW) IDR Customers Distribution Charge (per kW)	\$19.21
	Metering Charge (per customer)		Metering Charge (per customer)	\$18.54	Metering Charge (per customer)	\$15.81	\$18.68	\$7.94	Metering Charge (per customer)	\$13.30		\$7.21
	Non-IDR customers	\$31.86			Metering Charge IDR (per customer)		\$35.00					
	IDR customers	\$116.89										
	Transmission Charge (per kVa)		Transmission Charge (per kW)		Transmission Charge (per kW)				Transmission Charge (per kW)			\$1.55
	Non-IDR customers	\$1.102700	NON-IDR Customers	\$1.48	NON-IDR Customers	\$1.286	\$1.25	\$0.69	NON-IDR Customers	\$1.7206		
	IDR customers	\$1.470900	IDR Customers	\$2.00	IDR Customers	\$1.793	\$1.95	\$1.60	IDR Customers	\$1.1200		\$3.78
Distribution Charge (per kVa)	\$3.132645	Distribution Charge (per kW)	\$3.95	Distribution Charge (per kW)	\$3.314	\$3.21	\$2.78	Distribution Charge (per kW)	\$5.5000			
Primary	Customer Charge (per customer)	\$72.08	Primary <=10 kW	Customer Charge (per customer)	\$2.26	Customer Charge (per customer)	\$3.80	\$4.25	\$4.14	Customer Charge (per customer)	\$22.00	
	Metering Charge (per customer)			Metering Charge (per customer)	\$11.38	Customer Charge IDR (per cust.)	\$28.41	\$26.00				
	Non-IDR customers	\$31.66				Metering Charge (per customer)	\$154.62	\$151.75	\$44.15	Metering Charge (per customer)	\$265.00	
	IDR customers	\$116.17			Metering Charge IDR (per customer)	\$154.62	\$168.65					
	Transmission Charge (per kVa)		Primary >10 kW	Distribution Charge (per kWh)	\$0.005006	Transmission Charge (per kW)				Transmission Charge (per kW)		
	Non-IDR customers	\$1.514		Customer Charge (per customer)	\$26.81	NON-IDR Customers	\$1.628	\$1.19	\$1.27	NON-IDR Customers	\$1.0520	
	IDR customers	\$1.503		Metering Charge (per customer)	\$136.28	IDR Customers	\$1.925	\$1.96	\$1.62	IDR Customers	\$2.5966	
Distribution Charge (per kVa)	\$2.919265	Transmission Charge (per kW)			IDR Customers	\$1.925	\$1.96	\$1.62	IDR Customers	\$2.5966		
		NON-IDR Customers	\$1.86	Distribution Charge (per kW)	\$2.945	\$1.88	\$2.33	Distribution Charge (per kW)	\$4.8000			
		IDR Customers	\$1.90									
		Distribution Charge (per kW)	\$2.83									
Transmission	Customer Charge (per customer)	\$1,002.61	Customer Charge (per customer)	\$40.84	Customer Charge (per customer)	\$38.84	\$24.80	\$3.52	Customer Charge (per customer)	\$180.00		
	Metering Charge (per customer)	\$119.56	Metering Charge (per customer)	\$191.30	Metering Charge (per customer)	\$1,869.15	\$850.00	\$1,034.28	Metering Charge (per customer)	\$3,994.47		
	Transmission Charge (per kVa)	\$1.476	Transmission Charge (per kW)	\$1.89	Transmission Charge (per kW)	\$1.718	\$1.356	\$1.62	Transmission Charge (per kVa)	\$1.8000		
	Distribution Charge (per kVa)	\$0.300635	Distribution Charge (per kW)	\$0.49	Distribution Charge (per kW)	\$0.199	\$0.0182	\$0.04	Distribution Charge (per kVa)	\$0.0399		

Note:  
For CenterPoint, within the Sec > 10 kVa and Primary classes, for customers with demand > 10 kVa and <=50 kVa and customers with demand >50 kVa and <=400 kVa and a load factor <= 10 %, the customer charge and metering charge are \$0.00 per customer and \$17.07 per customer respectively for Secondary > 10kW, and \$0.00 per customer and \$16.97 per customer respectively for Primary.

For SWEPSCO, the transmission rates are taken from the Company's filing and only for demonstration purposes.

Transmission Cost Recovery Factor (TCRF)

Oncor (TXU) Docket 35717			CenterPoint (Reliant) Docket 37235			Texas Central (TCC) (CPL) Docket 37238		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.000363	Residential	per kWh	\$0.001617	Residential	per kWh	\$0.001205
Secondary			Secondary			Secondary		
Secondary ≤10 kW	per kWh	\$0.000246	Secondary ≤10 kVa	per kWh	\$0.001179	Secondary ≤10 kW	per kWh	\$0.000579
Secondary >10kW NonIDR	per NCP kW	\$0.091033	Secondary >10kVa IDR	per 4CP kVa	\$0.400233	Secondary >10kW IDR	per Avg 4CP kW	\$0.365567
Secondary >10kW IDR	per 4CP kW	\$0.125668	Secondary >10kVa NonIDR	per NCP kVa	\$0.324237	Secondary >10kW NonIDR	per kWh	\$0.284130
Primary			Primary			Primary		
Primary ≤10 kW	per kWh	\$0.000186	Primary IDR	per 4CP kVa	\$0.434623	Primary IDR	per Avg 4CP kW	\$0.485657
Primary >10kW NonIDR	per NCP kW	\$0.112336	Primary NonIDR	per NCP kVa	\$0.473810	Primary NonIDR	per kWh	\$0.487996
Primary >10kW IDR	per 4CP kW	\$0.117110						
			Transmission	per 4CP kVa	\$0.357394	Transmission	per Avg 4CP kW	\$0.357997
Transmission IDR	per 4CP kW	\$0.120722	Lighting					
			Street Lighting Service	per kWh	\$0.000			
			Misc. Lighting Service	per kWh	\$0.000			

Texas North (TNC) (WTU) Docket 37237			TNMP Docket 37233			Sharyland Docket 37249		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.001347	Residential	per kWh	\$0.000356	Residential	per 4CP kW	\$0.043981
Secondary			Secondary			Optional Residential Energy Rate	per kWh	\$0.000458
Secondary ≤10 kW	per kWh	\$0.000741	Secondary ≤5 kW	per kWh	\$0.000924			
Secondary >10kW IDR	per Avg 4CP kW	\$0.418049	Secondary >5kW NonIDR	per NCP kW	\$0.087157	Secondary	per 4CP kW	\$0.785905
Secondary >10kW NonIDR	per kWh	\$0.283335	Secondary >5kW IDR	per 4CP kW	\$0.123364			
Primary			Primary					
Primary IDR	per Avg 4CP kW	\$0.347260	Primary NonIDR	per NCP kW	\$0.083472			
Primary NonIDR	per kWh	\$0.287959	Primary IDR	per 4CP kW	\$0.127106			
Transmission	per Avg 4CP kW	\$0.329511	Transmission	per 4CP kVa	\$0.109871			

Metering Credit

Class	CenterPoint (Reliant)		Oncor (TXU)		AEP	TCC (CPL)	TNC (WTU)	TNMP	SHARYLAND	
	Charges		Charges		Charges			Charges	Charges	
Secondary < or =10 kW (or kVa) (TNMP 5 kW)			Metering Credit (per customer)	\$3.52	Metering Credit (per customer)	\$1.21	\$1.21	Metering Credit (per customer)	\$0.40	
Secondary >10 kW (or kVa) (TNMP 5 kW)	Metering Credit (per customer)		Metering Credit (per customer)	\$5.47	Metering Credit (per customer)	\$2.17	\$2.17	Metering Credit (per customer)	\$2.00	
	Non-IDR customers - Standard	\$4.28							Metering Credit (per customer)	\$2.17
	Non-IDR customers - Subclass	\$2.29								
	IDR customers	\$15.69								
Primary	Metering Credit (per customer)		Primary	Metering Credit (per customer)	\$6.61	Metering Credit (per customer)	\$23.00	\$13.00	Metering Credit (per customer)	\$3.20
	Non-IDR customers - Standard	\$4.28	<=10 kW							
	Non-IDR customers - Subclass	\$2.29								
	IDR customers	\$15.69	Primary	Metering Credit (per customer)	\$16.44					
			>10 kW							
Transmission	Metering Credit (per customer)	\$15.69		Metering Credit (per customer)	\$18.25	Metering Credit (per customer)	\$140.00	\$30.00	Metering Credit (per customer)	\$100.00
Lighting				Metering Credit (per customer)	\$3.60					

Transition Charges

Oncor (TXU) TC1 Docket 37359		
Class	Charges	
Residential	per kWh	\$0.000552
Secondary		
Secondary =<10 kW	per kWh	\$0.001193
Secondary >10kW	per kW	\$0.161
Primary		
Primary=<10 kW	per kWh	\$0.001432
Primary>10kW	per kW	\$0.182
High Voltage	per kW	\$0.069
Lighting Service	per kWh	\$0.000752
Instantaneous Interruptible	per kW	\$0.087
Noticed Interruptible	per kW	\$0.138

Oncor (TXU) TC2 Docket 36996		
Class	Charges	
Residential	per kWh	\$0.000984
Secondary		
Secondary =<10 kW	per kWh	\$0.000741
Secondary >10kW	per kW	\$0.289
Primary		
Primary=<10 kW	per kWh	(\$0.000294)
Primary>10kW	per kW	\$0.281
High Voltage	per kW	\$0.170
Lighting Service	per kWh	\$0.001258
Instantaneous Interruptible	per kW	\$0.157
Noticed Interruptible	per kW	\$0.263

CenterPoint (Reliant) TC1 Docket 37328		
Class	Charges	
Residential	per kWh	\$0.002161
MGS-D > 10 Kva	per kVa	\$0.351
MGS-D =< 10 Kva	per kWh	\$0.001360
MGS-T	per kW	\$0.572
LGS-D	per kVa	\$0.621
LGS-T	per kW	\$0.439
LOS-A	per kW	\$0.340
LOS-B	per kW	\$0.579
Lighting	per kWh	\$0.000810
SCP	per kW	\$0.523
SES-D	per kW	\$0.154
SES-T	per kW	\$0.250
IS-30	per kW	\$0.146
IS-10	per kW	\$0.060
ISI	per kW	\$0.135
ISS-D	per kW	\$0.353
ISS-T	per kW	\$0.362
SBI	per kW	\$0.017

CenterPoint (Reliant) TC2 Docket 36096		
Class	Charges	
Residential	per kWh	\$0.003204
MGS-D > 10 Kva	per kW	\$0.334614
MGS-D =< 10 Kva	per kWh	\$0.002459
LGS-D	per kVa	\$1.065386
LGS-T	per kW	\$1.675947
LOS-A	per kW	\$0.643846
LOS-B	per kW	\$1.128030
Lighting	per kWh	\$0.001293
SCP	per kW	\$1.085837
SES-D	per kW	\$0.322935
SES-T	per kW	\$0.399199
IS-30	per kW	\$0.528284
IS-10	per kW	\$0.237799
ISI	per kW	\$0.366468
ISS-D	per kW	\$1.450649
ISS-T	per kW	\$0.762185
SBI	per kW	\$0.074353

CenterPoint (Reliant) TC3 Docket 36544		
Class	Charges	
Residential	per kWh	\$0.000424
MGS-D > 10 Kva	per kW	\$0.226555
MGS-D =< 10 Kva	per kWh	\$0.001064
LGS-D	per kVa	\$0.466477
LGS-T	per kW	\$0.792616
LOS-A	per kW	\$0.272373
LOS-B	per kW	\$0.662540
Lighting	per kWh	\$0.000556
SCP	per kW	\$0.422601
SES-D	per kW	\$0.062839
SES-T	per kW	\$0.191444
IS-30	per kW	(\$0.009376)
IS-10	per kW	\$0.021360
ISI	per kW	(\$0.019344)
ISS-D	per kW	(\$0.195101)
ISS-T	per kW	\$0.235386
SBI	per kW	\$0.005401

Texas Central (TCC) (CPL) TC1 Docket 36697		
Class	Charges	
Residential	per kWh	\$0.004069
Commercial and Small Industrial - Energy	per kWh	\$0.009860
Commercial and Small Industrial - Demand	per kW	\$1.223114
Large Industrial - Firm	per kW	\$0.954937
Standby - Firm	per kW	\$0.077316
Standby - Non-Firm	per kW	\$0.134431
Large Industrial - Non-Firm	per kW	\$0.727680
Municipal and Cotton Gin	per kWh	\$0.005145

Texas Central (TCC) (CPL) TC2 Docket 37057		
Class	Charges	
Residential	per kWh	\$0.008503
Commercial and Small Industrial - Energy	per kWh	\$0.015553
Commercial and Small Industrial - Demand	per kW	\$2.464918
Large Industrial - Firm	per kW	\$1.316798
Standby - Firm	per kW	\$0.177959
Standby - Non-Firm	per kW	\$0.239876
Large Industrial - Non-Firm	per kW	\$1.841565
Municipal and Cotton Gin	per kWh	\$0.010389

Rate Case Expenses

Texas Central (TCC) (CPL) Rider RCS - Tariff 32385		
Class	Charges	
Residential	per kWh	\$0.000059
Secondary =< 10 kW	per kWh	\$0.000119
Secondary > 10 kW	per kWh	\$0.000047
Primary	per kWh	\$0.000026
Lighting	per kWh	\$0.000119
Transmission	BRev Factor	\$0.002420

Texas Central (TCC) (CPL) Rider RCS-2 - Tariff 34301		
Class	Charges	
Residential	per kWh	\$0.000084
Secondary =< 10 kW	per kWh	\$0.000139
Secondary > 10 kW	per kWh	\$0.000065
Primary	per kWh	\$0.000036
Lighting	per kWh	\$0.000139
Transmission	BRev Factor	\$0.003150

Texas North (TNC) (WTU) Rider RCS - Tariff 34301		
Class	Charges	
Residential	per kWh	\$0.000067
Secondary =< 10 kW	per kWh	\$0.000142
Secondary > 10 kW	per kWh	\$0.000039
Primary	per kWh	\$0.000016
Lighting	per kWh	\$0.000142
Transmission	BRev Factor	\$0.001880

Texas New-Mexico Power (TNMP) Rider RCE - Docket 37392		
Class	Charges	
Residential	per kWh	\$0.000000
General Service	per kWh	\$0.000000
Large General Service	per kW	\$0.000000
Economy IPS	per kW	\$0.000000
Standby Power	per kW	\$0.000000
Interruptible IPS	per kW	\$0.000000
Industrial Power	per kWh	\$0.000000
Municipal Power	per kWh	\$0.000000
Street Lighting	per kWh	\$0.000000
Outdoor Lighting	per kWh	\$0.000000

Texas New-Mexico Power (TNMP) Rider RCE-2 - Docket 36025		
Class	Charges	
Residential	per kWh	\$0.000204
Secondary =<5 kW	per kWh	\$0.000390
Secondary >5kW NonIDR	per kWh	\$0.000242
Secondary >5kW IDR	per kWh	\$0.000135
Primary NonIDR	per kWh	\$0.000193
Primary IDR	per kWh	\$0.000131
Transmission	per 4CP kVA	\$0.018963
Lighting	per kWh	\$0.000686

Competition Transition Charges

Texas New-Mexico Power (TNMP) D-36025		
Class	Charges	
Residential	per kWh	\$0.00308
General Service	per kWh	\$0.00319
Large General Service	per kW	\$0.90307
Economy LGS	per kW	\$1.03933
Industrial Power	per kW	\$0.29319
Standby Power	per kW	\$0.27048
Economy IPS	per kW	\$0.23498
Interruptible IPS	per kW	\$0.47107
Municipal Power	per kWh	\$0.00347
Street Lighting	per kWh	\$0.00200
Outdoor Lighting	per kWh	\$0.00297

Rider UCOS Retail Credit

CenterPoint D-32093		
Class	Charges	
Residential	per kWh	(\$0.000059)
Secondary < or = 10 kW	per kWh	(\$0.000044)
Secondary > 10 kW	IDR	per 4CP kVa (\$0.016314)
	Non-IDR	per NCP kVa (\$0.012268)
Primary	IDR	per 4CP kVa (\$0.016856)
	Non-IDR	per NCP kVa (\$0.015813)
Transmission	per 4CP kVa	(\$0.016402)
Lighting	per kWh	\$0.000000
		\$0.000000

Energy Efficiency Cost Recovery Factor (EECRF)

Oncor (TXU) D-35717		
Class	Charges	
Residential	per customer	\$0.92
Secondary <= 10 kW	per customer	\$0.22
Secondary > 10 kW	per customer	\$8.68
Primary <= 10 kW	per customer	\$0.00
Primary > 10 kW	per customer	\$76.27
Transmission	per customer	\$443.77
Lighting	per customer	\$0.00

  

Texas Central (TCC) (CPL) D-35627		
Class	Charges	
Residential	per kWh	\$0.000539
Secondary <= 10 kW	per kWh	\$0.000419
Secondary > 10 kW	per kWh	\$0.000457
Primary	per kWh	\$0.000388

Advanced Metering Charges

Oncor (TXU) D-35717		
Class	Charges	
Residential	per customer	\$2.19
Secondary <= 10 kW	per customer	\$2.39
Secondary > 10 kW	per customer	\$3.98
Primary <= 10 kW	per customer	\$3.95
Primary > 10 kW	per customer	\$5.15
Lighting (metered fact	per customer	\$3.25

CenterPoint D-35639		
Class	Charges	
Residential	per customer	\$3.24
Secondary < or = 10 k	per customer	\$3.14
Secondary > 10 kVA	per customer	\$3.16
Primary	per customer	\$3.16

True-Up Case Expenses

Texas Central (TCC) (CPL) Tariff 34339		
Class	Charges	
Residential	per kWh	\$0.000105
Commercial and Smal	per kWh	\$0.000177
Commercial and Smal	per kW	\$0.041116
Large Industrial - Firm	per kW	\$0.020310
Standby - Firm	per kW	\$0.002600
Standby - Non-Firm	per kW	\$0.004077
Large Industrial - Non	per kW	\$0.028589
Municipal and Cotton	per kWh	\$0.000126

System Benefit Funds Fees per kWh

Class	CenterPoint (Reliant)	Oncor (TXU)	TCC (CPL)	TNC (WTU)	SWEPCO	TNMP	Sharlyland
Residential	\$0.000655	\$0.000655	\$0.000662	\$0.000660	\$0.000493	\$0.000654	\$0.000662
Secondary < or = 10 kW	\$0.000656	\$0.000655	\$0.000662	\$0.000660	\$0.000488	\$0.000654	
Secondary > 10 kW	\$0.000657	\$0.000655	\$0.000662	\$0.000657	\$0.000494	\$0.000654	\$0.000662
Primary	\$0.000641	\$0.000640	\$0.000635	\$0.000623	\$0.000476	\$0.000645	
Transmission	\$0.000635	\$0.000631	\$0.000624	\$0.000615	\$0.000458	\$0.000626	

Nuclear Decommissioning Charges

Oncor (TXU)		CenterPoint D-36271		TCC D-36422	
Class	Charges	Class	Charges	Class	Charges
Residential	per kWh \$0.000169	Residential	per kWh \$0.000049	Residential	per kWh \$0.000182
Secondary <= 10 kW	per kWh \$0.000146	Secondary < or = 10 kVA	per kWh \$0.000032	Secondary < or = 10 kW	per kWh \$0.000166
Secondary > 10 kW	per kW \$0.044	Secondary > 10 kVA	per kVa \$0.008909	Secondary > 10 kW	per kW \$0.037224
Primary <= 10 kW	per kWh \$0.000096	Primary	per kVa \$0.009268	Primary	per kW \$0.054186
Primary > 10 kW	per kW \$0.045	Transmission	per 4CP kVa \$0.012116	Transmission	per kW \$0.024393
Transmission	per kW \$0.046	Lighting	per kWh \$0.000019	Lighting	per kWh \$0.000166
Lighting	per kWh \$0.000147				

Note: Other utilities' NDCs are included in the distribution charges.

Municipal Franchise Fees

Texas New-Mexico Power (TNMP)		SWEPCO		CenterPoint D-31089	
Class	Charges	Class	Charges	Class	Charges
Transmission	per kWh \$0.001175	Transmission-Industrial Inside City	per kWh \$0.001026	Residential	per kWh (\$0.001780)
Other Customers' Municipal Franchise Fees are recovered through the base distribution charges.					
		Transmission-Industrial Outside City	per kWh \$0.000470	Secondary < or = 10 kW	per kWh (\$0.002190)
		Transmission-Non Industrial	per kWh \$0.000768	Secondary > 10 kW	per kWh (\$0.002207)
				Primary	per kWh (\$0.002080)
				Transmission	per kWh (\$0.000200)
				Lighting	per kWh (\$0.001874)

Hurricane Cost Recovery

Texas New-Mexico Power (TNMP) D-36025		
Class	Charges	
Residential	per kWh	\$0.00104
Secondary =<5 kW	per kWh	\$0.00229
Secondary >5kW NonIDR	per kWh	\$0.25026
Secondary >5kW IDR	per kWh	\$0.24357
Primary NonIDR	per kWh	\$0.19470
Primary IDR	per kWh	\$0.22010
Transmission	per 4CP kVA	\$0.00002
Lighting	per kWh	\$0.00130

\* When Applicable